



**BOARD OF TRUSTEES
REGULAR BOARD MEETING**

Board of Trustees
Joyce Dalessandro
Kristin Gibson
Beth Hergesheimer
Melisse Mossy
Maureen "Mo" Muir

Superintendent
Robert A. Haley, Ed.D.

**TUESDAY, DECEMBER 17, 2019
5:00 PM**

**DISTRICT OFFICE BOARD ROOM 101
710 ENCINITAS BLVD., ENCINITAS, CA 92024**

Welcome to the meeting of the San Dieguito Union High School District Board of Trustees. Please note this meeting will be video and audio recorded. Protocols for the meeting are available at the agenda table.

AGENDA

1. CALL TO ORDER

- a. WELCOME
- b. PLEDGE OF ALLEGIANCE
- c. APPROVAL OF AGENDA

2. ANNUAL ORGANIZATIONAL MEETING – public comment, if any

- a. ELECTION OF BOARD PRESIDENT, VICE PRESIDENT & CLERK
- b. APPOINTMENT OF BOARD REPRESENTATIVE AND ALTERNATE REPRESENTATIVE TO NORTH CITY WEST SCHOOL FACILITIES FINANCING AUTHORITY
- c. APPOINTMENT OF BOARD SECRETARY
- d. ESTABLISH REGULAR BOARD MEETING SCHEDULE FOR 2020
- e. CONSIDERATION OF ADOPTION OF THE 2020 BOARD GOVERNANCE HANDBOOK

3. CLOSED SESSION – public comment, if any

- a. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE (GOV'T CODE SECTIONS 11126 & 54957)
- b. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION (GOV'T CODE SECTION 54956.9(d)(1)): CASE #37-2017-00046020-CU-PO-CTL
- c. CONFERENCE WITH LABOR NEGOTIATORS (GOV'T CODE SECTION 54957.6)

Employee Organizations: San Dieguito Faculty Association / California School Employees Association

Agency Designated Representatives: Superintendent, Deputy Superintendent, and Associate Superintendents (3)

Employee Organization: Unrepresented Employees – Management / Supervisory / Confidential

Agency Designated Representative: Superintendent

4. RECONVENE TO OPEN SESSION

- a. REPORT OUT OF CLOSED SESSION

5. REPORTS

- a. STUDENT BOARD MEMBERS
- b. BOARD OF TRUSTEES
- c. SUPERINTENDENT

6. RECOGNITION – SAN DIEGUITO UNION HIGH SCHOOL DISTRICT ASSISTANT PRINCIPALS

7. PRESENTATIONS – NONE SCHEDULED

8. PUBLIC COMMENT – NON-AGENDA ITEMS

In accordance with the Brown Act, no discussion or action may be taken by the Board of Trustees on non-agenda items; however, the Board may 1) acknowledge receipt of the information; 2) refer the matter to staff for further study; or 3) refer the matter to a future agenda.

9. CONSENT AGENDA – public comment, if any

Members of the public are entitled to comment on items on the consent agenda. Trustees may ask for additional information regarding items on the consent agenda. Items on the consent agenda will be voted on in one motion unless a member of the board, staff or public requests that the item be removed and voted on separately, in which case the Board President will determine when it will be called and considered for action.

a. CONSENT AGENDA

- i. APPROVAL OF MINUTES / OCTOBER 15, 2019 PROP AA PROJECTS TOUR SPECIAL MEETING, NOVEMBER 7, 2019 REGULAR MEETING & DECEMBER 2, 2019 SPECIAL MEETING
- ii. ACCEPTANCE OF GIFTS & DONATIONS
- iii. ACCEPTANCE OF FIELD TRIPS
- iv. APPROVAL/RATIFICATION OF AGREEMENTS & AMENDMENTS TO AGREEMENTS
- v. APPROVAL OF CHANGE ORDERS
- vi. ACCEPTANCE OF CONSTRUCTION PROJECTS
- vii. APPROVAL OF RETENTION REDUCTION / SDHSA ARTS & SOCIAL SCIENCES CLASSROOM BUILDING PROJECT
- viii. RATIFICATION OF PURCHASE ORDERS LISTING
- ix. RATIFICATION OF WARRANTS REPORT LISTING

b. CONSENT AGENDA

- i. APPROVAL/RATIFICATION OF PERSONNEL REPORTS

10. ACTION ITEMS

- a. CONSIDERATION OF CALIFORNIA SCHOOL BOARDS ASSOCIATION (CSBA) DELEGATE ASSEMBLY NOMINATIONS, 2020 – *public comment, if any*
- b. CONSIDERATION OF CERTIFICATION OF 2019-20 DISTRICT GENERAL FUND / FIRST INTERIM BUDGET – *public comment, if any*
- c. CONSIDERATION OF RESOLUTIONS (2) / CLOSE OUT OF FUND 11-ADULT EDUCATION AND FUND 14-DEFERRED MAINTENANCE – *public comment, if any*
- d. CONSIDERATION OF REINSTATEMENT OF CLASSIFICATION OF DIRECTOR OF TRANSPORTATION TO THE MANAGEMENT EMPLOYEES SALARY SCHEDULE – *public comment, if any*
- e. CONSIDERATION OF APPROVAL OF TENTATIVE AGREEMENT WITH SAN DIEGUITO FACULTY ASSOCIATION (SDFA) FOR 2019-2020 SCHOOL YEAR AND ADOPTION OF REVISED CERTIFICATED SALARY SCHEDULES – *public comment, if any*

11. INFORMATION AND DISCUSSION ITEMS

- a. PUBLIC NOTICE: 2018-19 REPORT ON STATUTORY SCHOOL FEES AND FINDINGS
- b. BUSINESS SERVICES – TINA DOUGLAS, ASSOCIATE SUPERINTENDENT
- c. HUMAN RESOURCES – CINDY FRAZEE, ASSOCIATE SUPERINTENDENT
- d. EDUCATIONAL SERVICES – BRYAN MARCUS, ASSOCIATE SUPERINTENDENT
- e. ADMINISTRATIVE SERVICES – MARK MILLER, DEPUTY SUPERINTENDENT

- f. SUPERINTENDENT/DISTRICT – ROBERT A. HALEY, ED.D., SUPERINTENDENT
 - i. Board Policy Review 9000 Series
 - ii. City of Encinitas Homeless Parking Lot Plan
 - iii. Community Communication Brochure

12. FUTURE AGENDA ITEMS

13. ADJOURNMENT

The next regularly Board Meeting is tentatively scheduled on [Thursday, January 16, 2020, at 5:00 PM](#) in the SDUHSD District Office Board Room 101. The District Office is located at 710 Encinitas Blvd., Encinitas, CA, 92024.



Board of Trustees
 Joyce Dalessandro
 Kristin Gibson
 Beth Hergesheimer
 Melisse Mossy
 Maureen "Mo" Muir

Superintendent
 Robert A. Haley, Ed.D.

The members of the San Dieguito Union High School District Board of Trustees are locally elected officials, serve four-year terms of office, and are responsible for the schools' educational programs, in grades seven through twelve. The Board is a policy-making body whose actions are guided by the District's vision, mission, and goals. Administration of the District is delegated to a professional administrative staff led by the Superintendent. Board Members are required to conduct the programs of the schools in accordance with the Constitution of the State of California, the California Education Code, and other laws relating to schools enacted by the Legislature, in addition to policies and procedures adopted by the Board of Trustees.

PUBLIC COMMENTS

Members of the public are entitled to comment on items listed on the agenda for Board consideration or deliberation. If you wish to speak regarding an item on the agenda, please complete a speaker slip located at the sign-in desk and present it to the Secretary to the Board prior to the start of the meeting. At the discretion of the Board President, members of the public are entitled to speak on agenda items either immediately after the item is called or following background information provided related to the item. Members of the public are entitled to comment on an agenda item only once at any meeting. Although the Board President may seek additional information, participation in debate on any item before the Board shall be limited to the Board and staff. The Board President shall determine the order of speakers, when the Board President calls a member of the public to the podium they are asked, but not required, to provide their names prior to making comments. Members of the public are entitled to speak on matters within the jurisdiction of the Board, but not on the agenda during the public comment portion of the meeting. The Board President may acknowledge receipt of the information, refer to staff for further study, or refer the matter to a future agenda, but there shall be no discussion or action taken by the Board.

Please note the meeting is video recorded and will be published online. Comments are limited to three (3) minutes per person and may not be increased through donations of time by other members of the public. The total public comment time for agenda and non-agenda items shall not exceed twenty (20) minutes.

PUBLIC INSPECTION OF DOCUMENTS

In compliance with Government Code 54957.5, agenda-related documents that have been distributed to the Board less than 72 hours prior to the Board Meeting will be available for review on the district website, www.sduhsd.net and/or at the district office. Please contact the [Office of the Superintendent](#) for more information.

CONSENT CALENDAR

All matters listed under Consent are those on which the Board has previously deliberated or which can be classified as routine items of business. Members of the public are entitled to comment on items on the consent agenda. Trustees may ask for additional information regarding items on the consent agenda. Items on the consent agenda will be voted on in one motion unless a member of the board, staff or public requests that the item be removed and voted on separately, in which case the Board President will determine when it will be called and considered for action.

CLOSED SESSION

The Board may meet in Closed Session to consider qualified matters of litigation, employee negotiations, student discipline, employee grievances, personnel qualifications, and/or real estate negotiations which are timely.

CELL PHONES / ELECTRONIC DEVICES

As a courtesy to all meeting attendees, please set cell phones and electronic devices to silent mode and engage in conversations outside the meeting room.

In compliance with the Americans with Disabilities Act if you need special assistance, disability-related modifications, or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's Governing Board, please contact the [Office of the Superintendent](#). Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request the District shall also make available this agenda and all other public records associated with the meeting in appropriate alternative formats for persons with a disability.

Canyon Crest Academy • Carmel Valley MS • Diegueño MS • Earl Warren MS • La Costa Canyon HS
 Oak Crest MS • Pacific Trails MS • San Dieguito HS Academy • Sunset HS • Torrey Pines HS

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 10, 2019

BOARD MEETING DATE: December 17, 2019

PREPARED AND SUBMITTED BY: Robert A. Haley, Ed.D.
Superintendent

SUBJECT: ESTABLISH BOARD MEETING SCHEDULE, 2020

EXECUTIVE SUMMARY

California Education Code section 35140, requires a school district governing board to fix the time and place for its regular governing board meetings annually. Attached is a proposed Board Meeting Schedule for 2020.

This item was submitted for Board consideration on November 7, 2019 and is being resubmitted for board action. Since that time, changes have been made to the proposed dates which include moving February 20 to 27 and April 23 to 21, 2020.

RECOMMENDATION:

It is recommended that the Board approve the San Dieguito Union High School Board of Trustees Meeting Schedule for 2020, as shown on the attached supplement.

FUNDING SOURCE:

Not applicable



ITEM 2d

Board of Trustees
Joyce Dalessandro
Kristin Gibson
Beth Hergesheimer
Melisse Mossy
Maureen "Mo" Muir

Superintendent
Robert A. Haley, Ed.D.

710 Encinitas Boulevard, Encinitas, CA 92024
Telephone (760) 753-6491
www.sduhsd.net

Office of the Superintendent

San Dieguito Union High School District
School Board Meeting Dates, 2020

***PROPOSED ***

All School Board Meetings are held in the San Dieguito Union High School District Office Board Room 101, located at 710 Encinitas Blvd., Encinitas, California, 92024.

Regular Board Meetings begin at 5:00 pm and are scheduled on a Thursday, unless otherwise indicated.

PROPOSED MEETING DATES, 2020

January 16
February 27
March 19
April 21 (*Tuesday*)
May 21
June 4
June 18
August 20
September 17
October 15
November 19
December 15 (*Tuesday*)

*No regular Board meeting scheduled in July.

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San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 10, 2019

BOARD MEETING DATE: December 17, 2019

PREPARED & SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: ADOPTION OF THE 2020 BOARD GOVERNANCE HANDBOOK

EXECUTIVE SUMMARY

The Board of Trustees, following the election of November 2018, met to discuss the governance of San Dieguito Union High School District. Over the course of two special meetings, the Governance Handbook was developed and then subsequently adopted. The Board, pursuant to the Governance Handbook, reviews it on an annual basis, at or prior to the Organizational Meeting.

Several changes were made for 2020, which notably includes the addition of our Vision:

All Students Are Entitled to a Successful Education
 We Are a Team
 Engaged, Inspired, Prepared

A new Core Value was added:

We are committed to the safety and wellness of our staff

RECOMMENDATION:

It is recommended that the Board adopt the 2020 Board Governance Handbook, as shown in the following link: [2e, Board Governance Handbook](#).

FUNDING SOURCE:

N/A

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 10, 2019

BOARD MEETING DATE: December 17, 2019

**PREPARED &
SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

SUBJECT: **APPROVAL OF MINUTES / October 15, 2019
Prop AA Projects Tour Special Meeting,
November 7, 2019 Regular Meeting &
December 2, 2019 Special Meeting**

EXECUTIVE SUMMARY

The minutes of the October 15, 2019 Prop AA Projects Tour Special Meeting, November 7, 2019 Regular Meeting and December 2, 2019 Special Meeting are being recommended for approval, as attached.

RECOMMENDATION:

It is recommended that the Board approve the minutes of the October 15, 2019 Prop AA Projects Tour Special Meeting, November 7, 2019 Regular Meeting and December 2, 2019 Special Meeting, as shown in the attached supplements.

FUNDING SOURCE:

Not applicable



**BOARD OF TRUSTEES
PROP AA PROJECTS TOUR
SPECIAL MEETING
MINUTES**

Board of Trustees
Joyce Dalessandro
Kristin Gibson
Beth Hergesheimer
Melisse Mossy
Maureen "Mo" Muir

Superintendent
Robert A. Haley, Ed.D.

**TUESDAY, OCTOBER 15, 2019
9:00 AM**

**SAN DIEGUITO HS ACADEMY, FRONT PARKING LOT
800 SANTA FE DRIVE, ENCINITAS, CA 92024**

The Governing Board of the San Dieguito Union High School District held a Prop AA Projects Tour Special Meeting on Tuesday, October 15, 2019, beginning at the above location.

Attendance / Board:

Joyce Dalessandro
Kristin Gibson
Beth Hergesheimer
Melisse Mossy
Maureen "Mo" Muir

Attendance / District Management:

Robert A. Haley, Ed.D., Superintendent
Mark Miller, Deputy Superintendent
Tina Douglas, Associate Superintendent, Business Services
Cindy Frazee, Associate Superintendent, Human Resources
John Addleman, Executive Director, Planning Services
Mike Coy, Chief Facilities Officer
Dan Young, Director, Planning Services
Ralf Bernard, Construction Projects Manager
Rosella Arce, Construction Projects Manager
Cindy Skeber, Executive Assistant, Business Services
Joann Schultz, Executive Assistant to the Superintendent / Recording Secretary

1. CALL TO ORDER

President Hergesheimer called the meeting to order at 9:00 a.m.

2. PUBLIC COMMENTS

No comments were made.

3. PROP AA PROJECTS TOUR

The Governing Board of the San Dieguito Union High School District went on a tour of Prop AA projects beginning at 9:00 a.m. at San Dieguito HS Academy. The tour was held as follows:

9:00 am	San Dieguito HS Academy – Front Parking Lot / Call to Order / Arts & Humanities Bldg.
9:40 am	Oak Crest Middle School – Administration Bldg.
10:10 am	Diegueño Middle School – “P” Bldg.
10:45 am	Sunset Educational Center – Drive by (under construction)
11:00 am	San Dieguito HS Academy – End of Tour

4. ADJOURNMENT

The meeting was adjourned at 11:00 a.m.

 Kristin Gibson, Clerk

 Date

 Robert A. Haley, Ed.D., Superintendent

 Date

MINUTES ADOPTED:



**BOARD OF TRUSTEES
REGULAR BOARD MEETING
MINUTES**

Board of Trustees
Joyce Dalessandro
Kristin Gibson
Beth Hergesheimer
Melisse Mossy
Maureen "Mo" Muir

Superintendent
Robert A. Haley, Ed.D.

**THURSDAY, NOVEMBER 7, 2019
5:00 PM**

**DISTRICT OFFICE BOARD ROOM 101
710 ENCINITAS BLVD., ENCINITAS, CA 92024**

ATTENDANCE

*[Link to video-recording.](#)

BOARD OF TRUSTEES

Joyce Dalessandro
Kristin Gibson
Beth Hergesheimer
Melisse Mossy
Maureen "Mo" Muir (Absent)

STUDENT BOARD REPRESENTATIVES

Jack Farfel, Canyon Crest Academy
Grace Keefe, San Dieguito High School Academy
Wendy Miyazaki, La Costa Canyon High School
Cole Parker, Torrey Pines High School
Sarah Trigg, Sunset High School

DISTRICT ADMINISTRATORS / STAFF

Robert A. Haley, Ed.D., Superintendent
Mark Miller, Deputy Superintendent
Tina Douglas, Associate Superintendent, Business Services
Cindy Frazee, Associate Superintendent, Human Resources
Bryan Marcus, Associate Superintendent, Educational Services
Brett Killeen, Principal, Canyon Crest Academy
Brian Shay, Teacher, Canyon Crest Academy
Tiffany Hazlewood, Director, Student Services
Vicki Kim Principal, Carmel Valley Middle School
Rebecca Gallow, Assistant Principal, Torrey Pines High School
Joann Schultz, Executive Assistant to the Superintendent / Recording Secretary

1. CALL TO ORDER

President Hergesheimer called the meeting to order at 5:00 p.m.

2. APPROVAL OF AGENDA

Motion by Ms. Dalessandro, seconded by Ms. Mossy, to approve the agenda of November 7, 2019, Regular Board Meeting of the San Dieguito Union High School District, as presented.

ADVISORY VOTE: Ayes: Farfel, Keefe, Miyazaki, Parker, Trigg; Noes: None; Abstain: None.
BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy; Noes: None; Abstain: None; Absent: Muir.

Motion unanimously carried.

3. CLOSED SESSION

PUBLIC COMMENTS: Comments were made by Jesus Ferrer, Sam Flores, Shaylee Zeller, Lisa Rimbach, April Llamas, Marielle Bravo-Saltzman, Alex Guerrero, and Bob McKeon regarding Item 3c.

The Trustees convened to Closed Session in the Technology Lab/Suite 206 to discuss the following:

- a. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE (GOV'T CODE SECTIONS 11126 & 54957)
- b. STUDENT MATTERS (CASE #2019-121SD)
- c. CONFERENCE WITH LABOR NEGOTIATORS (GOV'T CODE SECTION 54957.6)

Employee Organizations: San Dieguito Faculty Association / California School Employees Association

Agency Designated Representatives: Superintendent, Deputy Superintendent and Associate Superintendents (3)

**Cindy Frazee left the meeting after this item.*

4. RECONVENE TO OPEN SESSION

a. WELCOME

President Beth Hergesheimer reconvened the meeting at 6:06 p.m.

b. PLEDGE OF ALLEGIANCE

Grace Keefe led in the Pledge of Allegiance.

c. REPORT OUT OF CLOSED SESSION

There was nothing to report.

5. REPORTS

a. STUDENT BOARD REPRESENTATIVES

All students provided an update on the highlights and events at their schools.

b. BOARD OF TRUSTEES

All board members except Ms. Muir attended the Prop AA Projects Tour Special Meeting on October 15, 2019, and all participated in the special board meeting held on October 30, 2019 except for Ms. Mossy.

Ms. Gibson attended the Encinitas City/School Liaison meeting, and toured Diegueno MS with Dr. Haley.

Ms. Dalessandro attended the Parent Site Representative Council meeting, the Special Education Strategic Planning meeting, the MiraCosta College regional breakfast, the Sunset HS Back to School Night, the Canyon Crest Academy (CCA) Sculpture Garden and Wall Dedication, the CCA Taste of the Village, and the agenda review meeting with the executive team.

Ms. Mossy attended the Parent Site Representative Council meeting, the Special Education Strategic Planning committee meeting, met with the executive team to review the agenda, and toured the Diegueno MS campus with Ms. Gibson and Dr. Haley.

Ms. Hergesheimer attended the Sunset HS Back to School Night, met with Assemblymember Tasha Boerner Horvath and staff with Dr. Haley, and attended the LIKE documentary regarding social media held at La Costa Canyon HS.

c. SUPERINTENDENT

Dr. Haley reported on the Prop AA Projects Tour held last month, the TPHS Foundation meeting, foundation sponsored social media events, the Encinitas City/School Liaison Committee meeting, held the first Leadership Academy started by Deputy Superintendent Miller, attended the San Dieguito HS Alumni association event, the Sunset HS Back To School Night, the area superintendents meeting, the Canyon Crest Academy Sculpture Garden dedication, met with Assemblyman Tasha Boerner Horvath and staff, and attended the LCC v TPHS football game, met with the student board members to start planning for the Student Summit coming up in December, attended the CIF Board of Governors meeting, and made comments regarding Veterans Day.

6. RECOGNITION – BRIAN SHAY, CANYON CREST ACADEMY

Dr. Haley, Bryan Marcus and Brett Killeen recognized Canyon Crest Math Teacher Brian Shay for his academic dedication inside and outside the classroom, locally and statewide, by providing all students with high-quality curriculum and instruction. He was presented a certificate of appreciation and flowers.

7. PRESENTATIONS

a. SPECIAL EDUCATION STRATEGIC PLAN: SITE IMPLEMENTATION AT MS/HS

Dr. Haley and Mr. Miller introduced Tiffany Hazlewood, Director of Student Services, Carmel Valley MS Principal Vicki Kim and Torrey Pines HS Assistant Principal Rebecca Gallow who presented information on the Special Education Strategic Plan regarding site implementation at the middle and high schools including the history culminating in six goals to improve the outcome of all students who are disabled. Rebecca Gallow reported on how to best support students at Torrey Pines HS with resources, learning opportunities, co-teaching, and inclusive opportunities. Vicki Kim reported on the Functional Life Skills (FLS) class and the TAP program to support students with unique needs, as well as the PALs program.

8. PUBLIC COMMENT – NON-AGENDA ITEMS

Comments were made by Bill Graham*, Maryann Grosner, Ruby Evans*, Beth Munce*, Ken Harrison, Ray Hoff, Sara Hoff*, Diana DeRosa, Patrick Germon, Shannon Kearns*, and Heather Dugdale. (*Handouts available upon request from the Superintendent's Office)

*Sarah Trigg left the meeting during this item.

9. CONSENT AGENDA

PUBLIC COMMENTS: Comments were made by Wendy Gumb regarding Items 9a-ii and 9b-i.

a. CONSENT AGENDA

Motion by Ms. Mossy, seconded by Ms. Dalessandro, to approve Consent Agenda Items 9a, as presented *with revisions to 9a-iv, Agreements & Amendments (handout available upon request from the Superintendent's Office)*.

ADVISORY VOTE: Ayes: Farfel, Keefe, Miyazaki, Parker; Noes: None; Abstain: None; Absent: Trigg. BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.

Motion unanimously carried.

- i. APPROVAL OF MINUTES / OCTOBER 10, 2019 REGULAR MEETING & OCTOBER 30, 2019 SPECIAL MEETING
- ii. ACCEPTANCE OF GIFTS & DONATIONS
- iii. ACCEPTANCE OF FIELD TRIPS
- iv. APPROVAL/RATIFICATION OF AGREEMENTS & AMENDMENTS TO AGREEMENTS, *as revised*
- v. APPROVAL OF CHANGE ORDERS
- vi. ACCEPTANCE OF CONSTRUCTION PROJECTS
- vii. RATIFICATION OF PURCHASE ORDERS LISTING
- viii. RATIFICATION OF WARRANTS REPORT LISTING
- ix. APPROVAL/RATIFICATION OF PARENT SETTLEMENT AND RELEASE AGREEMENTS

b. CONSENT AGENDA

Motion by Ms. Gibson, seconded by Ms. Dalessandro, to approve Consent Agenda Items 9b, i-ii, as presented.

BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.

- i. APPROVAL/RATIFICATION OF PERSONNEL REPORTS
- ii. PUPIL SERVICES: APPROVAL OF SUSPENSION OF EXPULSION (CASE #2019-121SD)

10. ACTION ITEMS

- a. CONSIDERATION OF ESTABLISHMENT OF DATE OF ORGANIZATIONAL BOARD MEETING, 2019
- Motion by Ms. Dalessandro, seconded by Ms. Gibson, to establish December 17, 2019 as the date for the Organizational Board Meeting, 2019, as presented.
- ADVISORY VOTE: Ayes: Farfel, Keefe, Miyazaki, Parker; Noes: None; Abstain: None; Absent: Trigg. BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.
- Motion unanimously carried.*
- b. CONSIDERATION OF DELETION OF CURRENT BOARD POLICY SERIES 4000, PERSONNEL, AND ADOPTION OF REVISED BOARD POLICY SERIES 4000
- Motion by Ms. Gibson, seconded by Ms. Dalessandro, to approve deleting the current Board Policy Series 4000, Personnel and replace with adoption of the revised Board Policy Series, 4000, Personnel, as presented *with revisions to BP 4119.24, 4219.24, 4319.24 (handout available upon request from the Superintendent's Office)*.
- ADVISORY VOTE: Ayes: Farfel, Keefe, Miyazaki, Parker; Noes: None; Abstain: None; Absent: Trigg. BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.
- Motion unanimously carried.*
- c. CONSIDERATION OF REVISED BOARD POLICY & ADMINISTRATIVE REGULATION / ADMINISTRATIVE SERVICES
- Motion by Ms. Mossy, seconded by Ms. Dalessandro, to adopt the revised Board Policy and Administrative Regulation, as presented and follows:
- i. BP 5111.1, District Residency
 - ii. AR 5113, Attendance Policies and Procedures
- ADVISORY VOTE: Ayes: Farfel, Keefe, Miyazaki, Parker; Noes: None; Abstain: None; Absent: Trigg. BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.
- Motion unanimously carried.*
- d. CONSIDERATION OF CAREER TECHNICAL EDUCATION FACILITIES PROGRAM (CTEFP) APPLICATIONS SUBMISSION
- Motion by Ms. Gibson, seconded by Ms. Dalessandro, to approve the submission of applications for the La Costa Canyon High School, Food Service & Hospitality/Culinary Arts Program and the Torrey Pines High School, Engineering Design Program to the Career Technical Educational Facilities Program, as presented.
- ADVISORY VOTE: Ayes: Farfel, Keefe, Miyazaki, Parker; Noes: None; Abstain: None; Absent: Trigg. BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.
- Motion unanimously carried.*

11. INFORMATION AND DISCUSSION ITEMS

- a. PROPOSED BOARD MEETING SCHEDULE, 2020
- This item was provided as information, and will be resubmitted for action on December 17, 2019.
- b. CSBA DELEGATE ASSEMBLY NOMINATIONS, 2020
- This item was provided as information, and will be resubmitted for action on December 17, 2019.

c. PERSONNEL COMMISSION ANNUAL REPORT, 2018-19

This item was provided as information only.

d. BUSINESS SERVICES – TINA DOUGLAS, ASSOCIATE SUPERINTENDENT

Ms. Douglas announced that Marley Nelms, Director of Nutrition Services, will be awarded \$1,000 by the CASBO Bob Reeves Scholarship towards the Chief Business Officials Certificate program and provided information on the following:

- i. Site Support and Professional Development

e. HUMAN RESOURCES – CINDY FRAZEE, ASSOCIATE SUPERINTENDENT (*NONE SCHEDULED*)

f. EDUCATIONAL SERVICES – BRYAN MARCUS, ASSOCIATE SUPERINTENDENT

Mr. Marcus provided information on professional development being provided around Tier 1 interventions, UDL, NGSS and math curriculum delivery. Thanked the student board representatives for

g. ADMINISTRATIVE SERVICES – MARK MILLER, DEPUTY SUPERINTENDENT

Mr. Miller provided information on the District Crisis Intervention Team and on the following:

- i. Multi-Tiered System of Supports (MTSS)

h. SUPERINTENDENT/DISTRICT – ROBERT A. HALEY, ED.D., SUPERINTENDENT

Dr. Haley thanked Ms. Douglas, John Addleman and staff for the work in preparation for the special meeting on facilities, provided information on an upcoming meeting with district office staff on safety and on the following:

- i. Board Workshop, Facilities Planning

12. FUTURE AGENDA ITEMS – None

13. RECONVENE TO OPEN SESSION

- a. REPORT FROM CLOSED SESSION – Not necessary.
- b. ADJOURNMENT - The meeting adjourned at 8:01 p.m.

Kristin Gibson, Board Clerk

Date: December 17, 2019

Robert A. Haley, Ed.D., Superintendent

Date: December 17, 2019

MINUTES ADOPTED:



**BOARD OF TRUSTEES
SPECIAL MEETING
MINUTES**

Board of Trustees
Joyce Dalessandro
Kristin Gibson
Beth Hergesheimer
Melisse Mossy
Maureen "Mo" Muir

Superintendent
Robert A. Haley, Ed.D.

**MONDAY, DECEMBER 2, 2019
2:30 PM**

**710 ENCINITAS BLVD., DISTRICT OFFICE BOARD ROOM
ENCINITAS, CA 92024**

The Governing Board of the San Dieguito Union High School District held a Special Meeting on Monday, December 2, 2019, at the above location.

ATTENDANCE / BOARD OF TRUSTEES:

**Link to [video-recording](#).*

Joyce Dalessandro (Absent)
Kristin Gibson
Beth Hergesheimer
Melisse Mossy
Maureen "Mo" Muir

ATTENDANCE / DISTRICT MANAGEMENT:

Robert A. Haley, Ed.D., Superintendent
Mark Miller, Deputy Superintendent
Tina Douglas, Associate Superintendent, Business Services
Cindy Frazee, Associate Superintendent, Human Resources
Bryan Marcus, Associate Superintendent, Educational Services
Joann Schultz, Executive Assistant to the Superintendent / Recording Secretary

1. CALL TO ORDER

a. WELCOME / MEETING PROTOCOL REMARKS

President Hergesheimer called the meeting to order at 2:30 pm.

b. PLEDGE OF ALLEGIANCE

President Hergesheimer led the Pledge of Allegiance.

c. APPROVAL OF AGENDA

Motion by Ms. Mossy, seconded by Ms. Gibson, to approve the agenda of December 2, 2019 Special Meeting of the San Dieguito Union High School District, as presented.

BOARD Ayes: Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None;
Absent: Dalessandro.

Motion unanimously carried.

2. PUBLIC COMMENTS

No comments were made.

3. BOARD GOVERNANCE

The Superintendent gave a presentation that included key topics for Board discussion regarding the Governance Handbook, long range planning and communication.

The Board members volunteered for district committees for 2020, as follows:

- Career Technical Education: Melisse Mossy
- Parent Curriculum Advisory Committee: Melisse Mossy / rotate 2nd member
- Carlsbad City/School District Committee: Mo Muir
- Encinitas City/School District Liaison Committee: Beth Hergesheimer
- Legislative Action Network: Beth Hergesheimer / Open
- North Coastal Consortium for Special Education: Melisse Mossy / Mo Muir alternate
- Solana Beach City/School District Liaison Committee: Open
- Safety and Wellness Committee: Kristin Gibson
- Special Education Strategic Plan Advisory Group: Open
- Parent Site Representative Council: Rotate Board Members – two to attend
- San Diego City/School District Committee: None at this time.
- Local Control Accountability Plan Committee: Kristin Gibson
- Facilities Committee: Kristin Gibson / Mo Muir

The Board took a 5-minute break at 4:16 p.m. The presentation and handouts are available upon request from the Superintendent's Office.

4. CLOSED SESSION

The Board convened to Closed Session to discuss the following:

- a. Public Employee Performance Evaluation (Government Code 54957): Superintendent

5. ADJOURNMENT

The Board reconvened from Closed Session at 5:39 p.m. and had nothing to report. The meeting was adjourned at 5:40 p.m.

Kristin Gibson, Clerk

Date

Robert A. Haley, Ed.D., Superintendent

Date

MINUTES ADOPTED:

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 10, 2019

BOARD MEETING DATE: December 17, 2019

PREPARED AND SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: ACCEPTANCE OF GIFTS AND DONATIONS

EXECUTIVE SUMMARY

The district administration is requesting acceptance of gifts and donations to the district, as shown on the following report.

RECOMMENDATION:

It is recommended that the Board accept the gifts and donations to the district, as shown on the attached report.

FUNDING SOURCE:

Not applicable

GIFTS AND DONATIONS
SDUHSD BOARD MEETING
December 17, 2019

ITEM 9a-ii

Item #	Donation	Description	Donor	Department	School Site
1	\$12.00	Supplemental Support Costs	Your Cause- AT&T employee giving program	Administration	EWMS
2	\$1,800.00	Donation for AED unit	San Dieguito Academy Foundation	Multiple	SDHSA
3	\$5,104.04	Music Donation for Contrabass Clarinet	San Dieguito Academy Music Council	Music	SDHSA
4	\$75,413.06	Supplemental Support Costs -Spring 2019 Floater Coaches	La Costa Canyon High School Foundation	Athletics	LCCHS
5	\$50.00	Supplemental Support Costs	Your cause.com- matching donation	Administration	CVMS
6	\$5,753.61	Donation for 6 led lights for theater	San Dieguito Academy Foundation	Theatre	SDHSA
7	\$2,000.00	Donation to counseling department	San Dieguito Academy Foundation	Counseling	SDHSA
8	\$1,500.00	Japanese donation	Skyus CO. LTD	Japanese	SDHSA
9	\$3,250.00	Donation to multiple departments	San Dieguito Academy Foundation	Multiple	SDHSA
10	\$46,742.61	Foundation events, chromebooks and carts, science supplies	Torrey Pines High School Foundation	Multiple	TPHS
11	\$429.92	LED Light boxes	Torrey Pines High School Foundation	Science	TPHS
12	\$4,009.87	Foundation events, Signs and Lettering on Campus	Torrey Pines High School Foundation	TPHS	TPHS
13	\$67.23	Music Support Costs- music coach: guitar	Torrey Pines High School Foundation	Music	TPHS
14	\$2,768.24	Foundation events, biology supplies, computer cart	Torrey Pines High School Foundation	Multiple	TPHS
15	\$1,316.10	Music Support Costs- music coaches	Torrey Pines High School Foundation	Music	TPHS
16	\$1,575.50	English Support Costs- writing lab coach	San Dieguito Academy Foundation	English	SDHSA
17	\$249.12	Music Support Costs- music coaches	San Dieguito Academy Music Council	Music	SDHSA
18	\$174.96	Music Support Costs- music coaches	San Dieguito Academy Music Council	Music	SDHSA
19	\$2,298.60	Music Support Costs- music coaches	San Dieguito Academy Music Council	Music	SDHSA
20	\$12,804.89	Supplemental Support Costs- graduation 2019	Canyon Crest Academy Foundation	CCA	CCA
21	\$1,542.27	Supplemental Support Costs- dance coaches	Canyon Crest Academy Foundation	Dance	CCA
22	\$766.10	Supplemental Support Costs-steel bookcases	Canyon Crest Academy Foundation	Administration	CCA
23	\$25,631.70	Coastal Community Foundation	CTE minigrants for high school programs	CTE	CTE
24	\$90.67	Music Support Costs- music coach	Oak Crest Middle School Music Boosters	Music	OCMS
25	\$44,117.15	Supplemental Support Costs-events, materials,conservatories	Canyon Crest Academy Foundation	Multiple	CCA
26	\$1,250.00	Pacific Trails Stem Grant	California Coast Credit Union	STEM	PTMS
27	\$494.57	School Programs- mini grants	Earl Warren Middle School PTSA	Multiple	EWMS
28	\$11,106.81	Chrome Books	Earl Warren Middle School PTSA	Multiple	EWMS
29	\$20.00	Supplemental Support Costs	Your Cause- Viasat	Administration	SDHSA
30	\$63.10	Supplemental Support Costs	Ohiopyle Prints, Inc.	Administration	SDHSA
31	\$35,000.00	LCC Maverick Park Project	La Costa Canyon High School Foundation	LCCHS	LCCHS
32	\$511.05	Supplemental Support Costs- graduation 2019	Canyon Crest Academy Foundation	Administration	CCA
33	\$779.13	Shuttle for 8th grade 2019 graduation	Carmel Valley Middle School Foundation	Administration	CVMS
		*Donated Items:			
	\$1,423.87	Rolling guitar rack for Music Room	San Dieguito Academy Foundation	Music	SDHSA
	\$288,692.30	Monetary Donations			
	\$1,423.87	*Value of Donated Items			
	\$290,116.17	TOTAL VALUE			

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: November 8, 2019

BOARD MEETING DATE: December 17, 2019

PREPARED BY: Bryan Marcus
Associate Superintendent of Educational Services

SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: APPROVAL / RATIFICATION OF FIELD TRIP
REQUESTS

EXECUTIVE SUMMARY

The district administration is requesting approval / ratification of out-of-state, overnight, and / or out-of-county field trips, as shown on the attached reports.

RECOMMENDATION:

It is recommended that the Board approve / ratify the field trips, as shown on the attached supplement.

FUNDING SOURCE:

As listed on the attached supplement.

FIELD TRIP REQUESTS
SDUHSD BOARD MEETING
December 17, 2019

ITEM 9a-iii

Item #	Date	Sponsor, Last Name	First Name	School Team/Club	Total # Students	Total # Chaperones	Event Description / Name of Conference	City	State	Loss of Class Time	Total Cost Estimate	Funding Source
1	04-17-20 - 04-18-20	Falcis-Stevens	Charlene	TPHS Track & Field	20	2	Mt. SAC Track Meet	Walnut	CA	1 Day	\$500.00	TPHS Foundation
2	04-10-20 - 04-11-20	Falcis-Stevens	Charlene	TPHS Track & Field	12	2	Arcadia HS Track Meet	Arcadia	CA	None	\$400.00	TPHS Foundation

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 5, 2019

BOARD MEETING DATE: December 17, 2019

PREPARED BY: Tina Douglas, Associate Superintendent,
Business Services

SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: APPROVAL / RATIFICATION OF
PROFESSIONAL SERVICES AGREEMENTS /
AMENDMENTS TO AGREEMENTS

EXECUTIVE SUMMARY

The attached Report summarizes agreements / amendments to agreements from district departments.

RECOMMENDATION:

It is recommended that the Board approve/ratify the agreements/amendments to agreements, as shown in the attached Report.

FUNDING SOURCE:

As noted on the attached report.

2019\20 Approval/Ratification of Agreements
December 17, 2019 Board Meeting

ITEM 9a-iv

Agreements Recommended for Board Approval

#	DEPARTMENT	AGREEMENT VENDOR	DESCRIPTION OF SERVICES	FUNDING SOURCE	AMOUNT NOT TO EXCEED	START DATE	END DATE
1	Educational Services	San Diego County Office of Education (SDCOE)	SDCOE to provide \$3,000.00 reimbursement for substitute teachers required for SDUHSD physics teachers to attend a one-day professional learning event focused on the Next Generation Science Standards and Phenomena and for two teacher leads to help plan for the professional learning.	NA	NA	01/06/20	02/28/20
2	Business Services	American Red Cross	SDUHSD to allow American Red Cross to use district facilities for emergency, disaster-related, activities.	NA	NA	Upon execution of contract by both parties	Continuing until terminated by 30 day written notice by either party
3	Business Services	LDP Associates, Inc	To supply and install 16 new batteries in the district APC Symmetra UPS system, and remove and dispose of the existing batteries.	General Fund / Unrestricted 01-00	\$7,765.18	12/18/19	Until project completion
4	Business Services	School Services of California, Inc	Provide the district with fiscal and mandated cost claims services and the CADIE and SABRE reports.	General Fund / Unrestricted 01-00	\$4,550.00 plus expenses	01/01/20	12/31/20
5	Business Services	One Shield Security Services	Provide security services district wide.	Fund to which the project is charged	\$27.50 per hour/unarmed \$40.00 per hour/armed	12/06/19	06/30/20 and then renewing until terminated with 30 day advance notice
6	Human Resources	Brandman Univeristy	Agreement between Brandman and SDUHSD for providing professional and administrative experiences for Administrative Services Credential Clear Induction Program candidates.	NA	NA	10/28/19	10/27/22
7	Human Resources	Deaf Community of San Diego, Inc.	Provide in-class translators.	General Fund / Unrestricted 01-00	At the rates established in the agreement.	8/27/2019	06/30/20 and then renewing until terminated with 30 day advance notice
8	Educational Services	Document Tracking Services, LLC	Provide a license to use DTS's proprietary web-based application to create, edit, update, print and track the 2020 School Plan for Student Achievement, 2020 School Accountability Report Card (English), 2020 Safe School Plan Emergency Procedures, 2020 Local Control and Accountability Plan & Annual Update, and other documents to be identified as needed.	General Fund / Unrestricted 01-00	\$2,495.00	01/01/20	01/01/21
9	Educational Services	San Diego County Office of Education (SDCOE)	A memorandum of understanding (MOU) between SDCOE and SDUHSD for the provision of a data sharing agreement whereby SDCOE will collect student information from SDUHSD to participate with other school districts (CORE Districts) to share the information with CORE Measurement Subcontractors Education Analytics (EA), VersiFit Technologies LLC (VFT), and Panorama Education (PE), as well as the CORE Research Partner at Policy Analysis for California Education (PACE), incorporating measurement, analytics, reporting, and research based upon CORE's school quality improvement indicator systems as well as the CORE Data Collaborative (encompasses 2 million students and six county offices of education in California) and ultimately provide the CORE Data Collaborative Dashboards and the Multilingual Education and Global Achievement (MEGA) Dashboard data visualization tools on student growth and achievement measures.	NA	NA	12/19/19	06/30/22
10	Facilities Planning & Construction	HED Design	Provide architectural/engineering services to update the San Dieguito High School Academy Master Plan and Parking Lot Restoration Project.	Building Fund Prop 39 - Fund 21-39	\$80,872.00	12/18/19	Completion
11	Facilities Planning & Construction	Laura D. Romano, Attorney At Law	Provide legal counsel for District.	The Fund To Which The Project Is Charged	At the rates established in the agreement.	07/01/19	06/30/24

2019-20 Approval/Ratification of Amendments to Agreements
December 17, 2019 Board Meeting

ITEM 9a-iv

Amendments to Agreements Recommended for Board Approval

#	DEPARTMENT	AGREEMENT VENDOR	DESCRIPTION OF SERVICES	FUNDING SOURCE	AMENDED AMOUNT	AMOUNT NOT TO EXCEED	START DATE	END DATE
1	Business Services	Advanced Chemical Transport, Inc.	Increasing the not to exceed amount for Environmental & Hazmat Services district wide.	General Fund/ Unrestricted 01-00	\$6,000.00	\$34,000.00	NA	NA
2	Business Services	School Services of California, Inc	Extending the contract for facilitation services for implementation of a fair share formula with no other changes to the contract.	General Fund/ Unrestricted 01-00	NA	\$310.00 per hour, plus expenses	10/01/19	06/30/20
3	Business Services	Glenn Edward Jones dba Glenn Jones Media	Extending the contract an additional six months and increasing the not to exceed amount an additional \$50,000.00.	General Fund/ Unrestricted 01-00	\$50,000.00	\$150,000.00	01/01/20	06/30/20
4	Facilities Planning & Construction	SVA Architects, Inc.	Amend contract A2013-166 for architectural/engineering services at San Dieguito High School Academy Arts & Social Sciences Classroom Building.	Building Fund Prop 39 -- Fund 21-39	\$6,000.00	\$3,526,070.00	04/04/13	Completion
5	Facilities Planning & Construction	3 Degrees	Amend contract CA2016-19 for the purchase of the District's Renewable Energy Certificates (REC's) REC's for solar energy installations at no cost impact to District.	N/A	\$7.00/REC	N/A	04/22/16	12/31/23

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 4, 2019

BOARD MEETING DATE: December 17, 2019

PREPARED BY: John Addleman, Exec. Director, Planning Services
Tina Douglas, Associate Superintendent,
Business Services

SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: APPROVAL OF CHANGE ORDERS / FACILITIES
PLANNING & CONSTRUCTION

EXECUTIVE SUMMARY

Contracts for construction of the San Dieguito High School Academy Arts & Social Sciences Classroom Building Project were awarded from bid openings November 28, 2017, December 19, 2017 and January 24, 2018. The project was bid as a multi-prime project with Erickson Hall Construction Company acting as Construction Manager.

Staff is presenting deductive change orders this date for 10 of the contracts awarded equaling a total project savings in the amount of \$1,037,843.06. It is anticipated the remaining trade contracts will be brought to the board's January 2020 meeting.

RECOMMENDATION:

It is recommended that the Board approve the following change orders and authorize Tina Douglas or Robert A. Haley to execute same:

1. SWCS, Inc., dba Southwest Construction Services, Inc., Bid Package #1, San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02, decreasing the amount by \$109,450.06 for a new total of \$868,624.94, and extending the contract date by 128 days, to be expended from Building Fund Prop 39 – Fund 21-39, Mello-Roos Funds and State School Building Funds.
2. Sierra Pacific West, Inc., Bid Package #2, San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018,02, decreasing the amount by \$156,576.00 for a new total of \$632,424.00 and extending the contract date by 117 days, to be expended from Building Fund Prop 39 – Fund 21-39, Mello-Roos Funds and State School Building Funds.

ITEM 9-v

3. VSC, Inc., dba Vulcan Steel Co., Bid Package #3, San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02, decreasing the amount by \$169,560.00 for a new total of \$2,289,640.00 and extending the contract date by 128 days, to be expended from Building Fund Prop 39 – Fund 21-39, Mello-Roos Funds and State School Building Funds.
4. Chambers, Inc., dba Roof Construction, Bid Package #6 San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02, decreasing the amount by \$87,377.00 for a new total of \$587,658.00 and extending the contract date by 128 days, to be expended from Building Fund Prop 39 – Fund 21-39, Mello-Roos Funds and State School Building Funds.
5. J.G. Tate Fire Protection Systems, Inc., Bid Package #7, San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02, decreasing the amount by \$28,299.00 for a new total of \$206,338.00 and extending the contract date by 128 days, to be expended from Building Fund Prop 39 – Fund 21-39, Mello-Roos Funds and State School Building Funds.
6. ACH Mechanical Contractors, Inc., Bid Package #9, San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02, decreasing the amount by \$100,309.00 for a new total of \$1,484,691.00 and extending the contract date by 128 days, to be expended from Building Fund Prop 39 – Fund 21-39, Mello-Roos Funds and State School Building Funds.
7. Fredricks Electric, Inc., Bid Package #10, San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02, decreasing the amount by \$203,068.00 for a new total of \$1,746,932.00 and extending the contract date by 128 days, to be expended from Building Fund Prop 39 – Fund 21-39, Mello-Roos Funds and State School Building Funds.
8. Interpipe Contracting, Inc., Bid Package #12, San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02, decreasing the amount by \$42,862.00 for a new total of \$694,138.00 and extending the contract date by 128 days, to be expended from Building Fund Prop 39 – Fund 21-39, Mello-Roos Funds and State School Building Funds.
9. SWCS, Inc., dba Southwest Construction Services, Inc., Bid Package #14, San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02, decreasing the amount by \$265,741.00 for a new total of \$2,373,021.00 and extending the contract date by 128 days, to be expended from Building Fund Prop 39 – Fund 21-39, Mello-Roos Funds and State School Building Funds.
10. SWCS, Inc., dba Southwest Construction Services, Inc., Bid Package #15, San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02, decreasing the amount by \$3,209.00 for a new total of \$2,313,809.00 and extending the contract date by 128 days, to be expended from Building Fund Prop 39 – Fund 21-39, Mello-Roos Funds and State School Building Funds.

FUNDING SOURCE:

As noted herein.

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 4, 2019

BOARD MEETING DATE: December 17, 2019

PREPARED BY: John Addleman, Exec. Director, Planning Services
Tina Douglas, Associate Superintendent,
Business Services

SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: ACCEPTANCE OF CONSTRUCTION PROJECTS

EXECUTIVE SUMMARY

Close out of the San Dieguito High School Academy Arts & Social Sciences Classroom Building Project is currently underway. Staff is presenting 10 bid packages this date for acceptance. The project is currently reflecting a savings of \$1,037,843.06

RECOMMENDATION:

It is recommended that the Board accept the Projects as complete as of this date, and authorize the administration to file the Notices of Completion with the County Recorders' Office and release final retention for the following trade contractors:

1. San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02 Bid Package #1, contract entered into with SWCS, Inc., dba Southwest Construction Services, Inc.
2. San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02 Bid Package #2, contract entered into with Sierra Pacific West, Inc.
3. San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02 Bid Package #3, contract entered into with VSC, Inc., dba Vulcan Steel Co.
4. San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02 Bid Package #6, contract entered into with Chambers, Inc., dba Roof Construction.
5. San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02 Bid Package #7, contract entered into with J.G. Tate Fire Protection Systems, Inc.

ITEM 9a-vi

6. San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02 Bid Package #9, contract entered into with ACH Mechanical Contractors, Inc.
7. San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02 Bid Package Bid Package #10, contract entered into with Fredricks Electric, Inc.
8. San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02 Bid Package #12, contract entered into with Interpipe Contracting, Inc.
9. San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02 Bid Package #14, contract entered into with SWCS, Inc., dba Southwest Construction Services, Inc.
10. San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02 Bid Package #15, contract entered into with SWCS, Inc., dba Southwest Construction Services, Inc.

FUNDING SOURCE:

Not Applicable.

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 4, 2019

BOARD MEETING DATE: December 17, 2019

PREPARED BY: John Addleman, Exec. Director, Planning Services
Tina Douglas, Associate Superintendent,
Business Services

SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: RETENTION REDUCTION

EXECUTIVE SUMMARY

Contracts for construction of the San Dieguito High School Academy Arts & Social Sciences Classroom Building Project were awarded from bid openings November 28, 2017, December 19, 2017 and January 24, 2018. In separate actions, staff is presenting the final change orders and acceptance of 10 of the awarded trade contracts this date.

Rocky Coast Builders, Inc., who was awarded Bid Package #4, Concrete Paving, Masonry & Metal Fencing, is 95% complete and is requesting a reduction in retention held. Upon 50% satisfactory completion of the work of the project, the governing board may make any of the remaining construction progress payments in full. Rocky Coast is requesting a reduction in retention held from 5% to 2.5%, which based upon their billing #23 would result in a retention release of \$98,122.68, and would allow the remaining project billings to be billed with 2.5% retention held.

RECOMMENDATION:

It is recommended that the Board authorize retention release in the amount stated above and reduction in the retention percentage of future billings.

FUNDING SOURCE:

Building Fund Prop AA – Fund 21-39, Mello-Roos Funds and State School Building Funds.

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 10, 2019

BOARD MEETING DATE: December 17, 2019

PREPARED BY: Tina Douglas, Associate Superintendent,
Business Services

SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: RATIFICATION OF PURCHASE ORDERS
LISTING

EXECUTIVE SUMMARY

Please find the following purchase orders listing submitted for your ratification:

1. Purchase Orders

RECOMMENDATION:

It is recommended that the Board ratify the purchase orders listing, as shown in the attached supplement.

FUNDING SOURCE:

Not applicable.

ITEM 9a-viii

PO REPORT OCTOBER 28, 2019 THROUGH DECEMBER 8, 2019						
PO NBR	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT	
0000014157	0100	SAN DIEGO COUNTY OFFICE OF EDUCATION	600	Conference,Workshop,Sem.	\$	75.00
0000014158	0100	ATKINSON, ANDELSON, LOYA, RUUD & ROMO	002	Conference,Workshop,Sem.	\$	145.00
0000014159	0100	STAPLES ADVANTAGE	500	Materials And Supplies	\$	1,000.00
0000014160	0100	COSTCO CARLSBAD	013	Materials And Supplies	\$	500.00
0000014161	0100	COSTCO CARLSBAD	013	Refreshments	\$	350.00
0000014162	0100	ALEKS CORP/MCGRAW HILL	003	Computer Licensing	\$	630.00
0000014163	0100	PHONAK	002	Non-Capitalized Equipment	\$	2,359.25
0000014164	0100	SUPER DUPER INC	002	Materials And Supplies	\$	210.11
0000014165	0100	VISTA HILL	002	Mental Health Svcs	\$	75,000.00
0000014165	0100	VISTA HILL	002	Sub/Mental Health Svcs	\$	262,508.00
0000014166	0100	SSID #5172707790	002	Pay In Lieu Of Transp>	\$	206.19
0000014167	0100	SAN DIEGO CNTY MUSIC EXCHANGE	600	Non-Capitalized Equipment	\$	5,104.04
0000014168	0100	C.P.L. Cable, Pipe - Leak Detection	012	Other Serv.& Oper.Exp.	\$	3,000.00
0000014169	0100	LASERCYCLE USA INC	500	Materials And Supplies	\$	879.60
0000014170	0100	Positive Adventures, LLC	003	Professional/Consult Svcs	\$	2,000.00
0000014171	0100	MAKERBOT INDUSTRIES	600	Materials And Supplies	\$	263.64
0000014172	0100	SCHOOL SERVICES OF CALIFORNIA, INC.	015	Conference,Workshop,Sem.	\$	250.00
0000014173	0100	SAN DIEGO COUNTY OFFICE OF EDUCATION	600	Conference,Workshop,Sem.	\$	225.00
0000014174	0100	SSID #7240596603	002	Other Serv.& Oper.Exp.	\$	280.00
0000014175	0100	SSID #51547077632	002	Mediation Settlements	\$	55,000.00
0000014176	0100	SSID# 7187107116	002	Mediation Settlements	\$	11,021.00
0000014177	2139	AMAZON CAPITAL SERVICES, INC.	007	Equipment	\$	470.42
0000014178	2109	AMAZON CAPITAL SERVICES, INC.	007	Improvements	\$	160.09
0000014179	2139	ARENSON OFFICE FURNITURE	007	Equipment	\$	368.29
0000014180	0100	Community Transition Academy	002	Other Contr-N.P.S.	\$	25,000.00
0000014180	0100	Community Transition Academy	002	Sub/Other Contr-Nps	\$	54,524.00
0000014181	0100	Community Transition Academy	002	Other Contr-N.P.S.	\$	25,000.00
0000014181	0100	Community Transition Academy	002	Sub/Other Contr-Nps	\$	54,524.00
0000014182	0100	Community Transition Academy	002	Other Contr-N.P.S.	\$	25,000.00
0000014182	0100	Community Transition Academy	002	Sub/Other Contr-Nps	\$	54,524.00
0000014183	0100	HOME DEPOT CREDIT SERVICES	600	Materials And Supplies	\$	35.26
0000014184	0100	TOTAL SAFETY SOLUTIONS LLC	500	Professional/Consult Svcs	\$	980.00
0000014185	0100	MATHESON TRI-GAS INC	600	Materials And Supplies	\$	150.00
0000014186	0100	APPLIED MECHANICAL SOLUTIONS INC	012	Other Serv.& Oper.Exp.	\$	1,000.00
0000014187	0100	JOHNSON CONTROLS FIRE PROTECTION LP	013	Materials And Supplies	\$	1,616.26
0000014188	0100	FREDRICKS ELECTRIC INC	012	Repairs & Maintenance	\$	5,390.00
0000014189	0100	NORTH COUNTY CONFERENCE	022	Dues - CIF	\$	6,241.80
0000014190	0100	SNEAG, GARY O.D.	002	Professional/Consult Svcs	\$	3,000.00
0000014191	0100	AMAZON CAPITAL SERVICES, INC.	011	Materials And Supplies	\$	1,500.00
0000014192	0100	FISHER SCIENTIFIC EMD	600	Materials And Supplies	\$	347.19
0000014193	0100	GOPHER SPORT	600	Materials And Supplies	\$	387.64
0000014194	0100	TURF STAR INC	012	Repairs & Maintenance	\$	1,185.36
0000014195	0100	CART MART INC	018	Non-Capitalized Equipment	\$	4,695.74
0000014196	0100	CDW GOVERNMENT	017	Computer Licensing	\$	215,920.00
0000014197	0100	CDW GOVERNMENT	017	Non-Capitalized Tech Equipment	\$	1,228.35
0000014198	0100	DOVETAIL MARKETING COMPANY INC	017	Materials And Supplies	\$	449.67
0000014199	0100	CDW GOVERNMENT	017	Computer Licensing	\$	27,009.50
0000014200	0100	AREY JONES ED SOLUTIONS	017	Non-Capitalized Tech Equipment	\$	38,375.05
0000014201	0100	ATKINSON, ANDELSON, LOYA, RUUD & ROMO	002	Conference,Workshop,Sem.	\$	145.00
0000014202	0100	BEAR COMMUNICATIONS INC	600	Materials And Supplies	\$	1,281.88
0000014203	0100	Springall Academy	002	Other Contr-N.P.S.	\$	25,000.00
0000014203	0100	Springall Academy	002	Sub/Other Contr-Nps	\$	15,546.98
0000014204	0100	Springall Academy	002	Other Contr-N.P.S.	\$	25,000.00

ITEM 9a-viii

0000014204	0100	Springall Academy	002	Sub/Other Contr-Nps	\$	15,546.98
0000014205	0100	WINSTON SCHOOL OF SAN DIEGO	002	Other Contr-N.P.S.	\$	25,000.00
0000014205	0100	WINSTON SCHOOL OF SAN DIEGO	002	Sub/Other Contr-Nps	\$	7,562.00
0000014206	0100	SAN DIEGO COUNTY OFFICE OF EDUCATION	004	Conference,Workshop,Sem.	\$	1,520.00
0000014207	0100	SAN DIEGO COUNTY OFFICE OF EDUCATION	021	Conference,Workshop,Sem.	\$	250.00
0000014208	0100	AMAZON CAPITAL SERVICES, INC.	500	Materials And Supplies	\$	500.00
0000014209	0100	COMM USA INC	500	Repairs & Maintenance	\$	490.00
0000014210	0100	SMART AND FINAL STORES CORP	003	Materials And Supplies	\$	2,000.00
0000014211	0100	ADDISON SHEET METAL	012	Repairs & Maintenance	\$	1,716.66
0000014212	0100	MUSICWORX, INC.	002	Professional/Consult Svs	\$	7,852.60
0000014213	0100	BILL LANE & ASSOCIATES, INC.	002	Professional/Consult Svs	\$	15,000.00
0000014214	0100	ADORAMA CAMERA INC	003	Non-Capitalized Equipment	\$	1,169.09
0000014215	0100	CHEF WORKS	500	Materials And Supplies	\$	361.99
0000014216	0100	SCHOOL HEALTH CORPORATION	600	Non-Capitalized Equipment	\$	1,794.49
0000014217	0100	FREDRICKS ELECTRIC INC	017	Other Serv.& Oper.Exp.	\$	645.00
0000014218	0100	CDW GOVERNMENT	600	Materials And Supplies	\$	494.57
0000014219	1300	CASBO	014	Conference,Workshop,Sem.	\$	810.00
0000014220	0100	AMAZON CAPITAL SERVICES, INC.	500	Books Other Than Textbooks	\$	1,000.00
0000014221	0100	CITY OF CARLSBAD	022	Rents & Leases	\$	31,000.00
0000014223	0100	WEB ACTIVE DIRECTORY LLC	017	Repairs & Maintenance	\$	495.00
0000014225	0100	Magdalena Ecke Family YMCA	022	Rents & Leases	\$	10,604.46
0000014226	0100	WAXIE SANITARY SUPPLY	500	Materials And Supplies	\$	193.79
0000014228	0100	EAGLE SOFTWARE	500	Conference,Workshop,Sem.	\$	400.00
0000014229	0100	ANYWHERE CART	017	Materials And Supplies	\$	42.03
0000014230	0100	AMAZON CAPITAL SERVICES, INC.	500	Materials And Supplies	\$	2,500.00
0000014231	0100	EVERYDAY SPEECH LLC	002	Computer Licensing	\$	199.99
0000014232	0100	BRANDING 365	500	Materials And Supplies	\$	471.08
0000014233	0100	SCHOLASTIC MAGAZINES	500	Materials And Supplies	\$	203.71
0000014234	0100	EVERYTHING MEDICAL	500	Materials And Supplies	\$	60.61
0000014235	0100	LISTEN INNOVATION INC	003	Computer Licensing	\$	299.00
0000014236	0100	ALTA COPY, PRINT, DESIGN	500	Printing	\$	113.14
0000014237	0100	AMAZON CAPITAL SERVICES, INC.	600	Materials And Supplies	\$	270.00
0000014238	0100	TEAM SPORTS OF NORTH COUNTY	015	Materials And Supplies	\$	2,165.00
0000014239	0100	DEMCO INC	500	Materials And Supplies	\$	72.65
0000014240	0100	FREDRICKS ELECTRIC INC	017	Other Serv.& Oper.Exp.	\$	695.00
0000014241	0100	FREDRICKS ELECTRIC INC	017	Other Serv.& Oper.Exp.	\$	1,155.00
0000014242	0100	FREDRICKS ELECTRIC INC	017	Other Serv.& Oper.Exp.	\$	2,930.00
0000014243	0100	BREAKTHROUGH COACH	500	Conference,Workshop,Sem.	\$	695.00
0000014244	0100	CDW GOVERNMENT	003	Non-Capitalized Tech Equipment	\$	9,000.30
0000014245	0100	CDW GOVERNMENT	003	Non-Capitalized Tech Equipment	\$	1,373.81
0000014246	0100	CDW GOVERNMENT	003	Non-Capitalized Tech Equipment	\$	4,354.72
0000014247	0100	CDW GOVERNMENT	003	Non-Capitalized Tech Equipment	\$	1,373.81
0000014248	0100	ACSA	020	Conference,Workshop,Sem.	\$	529.00
0000014249	0100	SIEMENS INDUSTRY, INC.	012	Other Serv.& Oper.Exp.	\$	123,204.00
0000014250	0100	STAPLES ADVANTAGE	500	Materials And Supplies	\$	100.00
0000014251	0100	TURING TUMBLE LLC	600	Materials And Supplies	\$	957.17
0000014252	0100	DIGITAL NETWORKS GROUP, INC.	017	Repairs & Maintenance	\$	405.00
0000014253	0100	SAN DIEGO CO LIBRARY	011	Professional/Consult Svs	\$	15,021.50
0000014254	0100	SAN DIEGO COUNTY OFFICE OF EDUCATION	500	Conference,Workshop,Sem.	\$	300.00
0000014255	2519	DIGITAL NETWORKS GROUP, INC.	007	Non-Capitalized Tech Equipment	\$	22,008.12
0000014256	0100	SOLAR CARE INC	012	Other Serv.& Oper.Exp.	\$	645.00
0000014257	0100	STEVEN SMITH LANDSCAPE, INC.	012	Other Serv.& Oper.Exp.	\$	22,880.00
0000014258	0100	MOBILE MODULAR MANAGEMENT CORP	018	Rents & Leases	\$	180.00
0000014259	2139	EDCO DISPOSAL CORPORATION	007	New Construction	\$	1,206.54
0000014260	0100	FREE FORM CLAY & SUPPLY	500	Repairs & Maintenance	\$	280.17

ITEM 9a-viii

0000014261	0100	WESELOH CHEVROLET CO	013	Repairs-Vehicles	\$	145.00
0000014262	0100	CDW GOVERNMENT	003	Non-Capitalized Tech Equipment	\$	9,000.30
0000014263	0100	AREY JONES ED SOLUTIONS	003	Non-Capitalized Tech Equipment	\$	10,420.63
0000014264	0100	AREY JONES ED SOLUTIONS	017	Materials And Supplies	\$	374.43
0000014265	0100	COLLEGE BOARD	500	Dues And Memberships	\$	400.00
0000014266	0100	AVID CENTER	004	Conference,Workshop,Sem.	\$	4,950.00
0000014267	0100	ATKINSON, ANDELSON, LOYA, RUUD & ROMO	002	Conference,Workshop,Sem.	\$	145.00
0000014268	0100	CREATIVE BUS SALES	013	Repairs-Vehicles	\$	3,454.41
0000014269	0100	XEROX CORPORATION	011	Rents & Leases	\$	3,568.13
0000014269	0100	XEROX CORPORATION	500	Copy Charges	\$	4,072.95
0000014270	0100	VERDUGO TESTING CO., INC.	013	Other Serv.& Oper.Exp.	\$	150.00
0000014270	0100	VERDUGO TESTING CO., INC.	013	Repairs & Maintenance	\$	5,000.00
0000014271	0100	WESTERN PSYCHOLOGICAL SERVICES	002	Computer Software	\$	995.61
0000014272	0100	SSID #1173692013	002	Pay In Lieu Of Transp>	\$	2,693.52
0000014273	0100	SSID #: 6080442434	002	Pay In Lieu Of Transp>	\$	4,388.86
0000014274	0100	CHICAGO ELECTRONIC DISTRIBUTORS INC	003	Materials And Supplies	\$	775.63
0000014275	0100	LOCH UNLIMITED, INC.	600	Non-Capitalized Equipment	\$	1,710.80
0000014276	0100	OFFICE SOLUTIONS BUSINESS	500	Materials And Supplies	\$	374.97
0000014277	0100	DEPT OF INDUSTRIAL RELATIONS	012	Fees - Business, Admission,Etc	\$	575.00
0000014278	0100	COSCO FIRE PROTECTION	012	Repairs & Maintenance	\$	29,699.53
0000014279	0100	APPERSON	500	Materials And Supplies	\$	103.73
0000014280	0100	BIO RAD LABORATORIES	001	Materials And Supplies	\$	801.20
0000014281	0100	PITSCO, INC.	003	Materials And Supplies	\$	981.87
0000014282	0100	D A D ASPHALT, INC.	012	Other Serv.& Oper.Exp.	\$	2,200.00
0000014283	0100	NASCO MODESTO	500	Materials And Supplies	\$	536.05
0000014284	0100	A O REED	012	Other Serv.& Oper.Exp.	\$	2,310.00
0000014285	0100	AREY JONES ED SOLUTIONS	017	Non-Capitalized Tech Equipment	\$	3,904.07
0000014286	0100	CDW GOVERNMENT	600	Non-Capitalized Tech Equipment	\$	9,000.30
0000014287	0100	AMAZON CAPITAL SERVICES, INC.	500	Materials And Supplies	\$	500.00
0000014288	0100	APPERSON	500	Materials And Supplies	\$	787.36
0000014289	0100	STAPLES ADVANTAGE	600	Materials And Supplies	\$	1,626.94
0000014290	0100	SAN DIEGO COUNTY OFFICE OF EDUCATION	001	Materials And Supplies	\$	253.10
0000014291	0100	MAKERGEAR LLC	003	Materials And Supplies	\$	377.13
0000014292	0100	Fred Finch Youth Center	002	Other Contr-N.P.S.	\$	25,000.00
0000014292	0100	Fred Finch Youth Center	002	Sub/Other Contr-Nps	\$	33,689.04
0000014293	0100	AMAZON CAPITAL SERVICES, INC.	500	Books Other Than Textbooks	\$	10.72
0000014294	0100	LAB AIDS	001	Communications-Postage	\$	225.06
0000014295	0100	AMAZON CAPITAL SERVICES, INC.	600	Materials And Supplies	\$	170.00
0000014296	0100	SIERRA ACADEMY	002	Other Contr-N.P.S.	\$	25,000.00
0000014296	0100	SIERRA ACADEMY	002	Sub/Other Contr-Nps	\$	34,941.68
0000014297	0100	COAST MUSIC THERAPY INC	002	Other Contr-N.P.A.	\$	3,250.00
0000014298	0100	WestEd	004	Computer Licensing	\$	750.00
0000014299	0100	AMAZON CAPITAL SERVICES, INC.	003	Materials And Supplies	\$	500.00
0000014300	0100	OPTIMUM FLOORCARE	012	Repairs & Maintenance	\$	5,000.00
0000014301	2139	BKM OFFICEWORKS LLC	007	New Construction	\$	4,800.00
0000014302	0100	AMAZON CAPITAL SERVICES, INC.	002	Materials And Supplies	\$	200.00
0000014303	0100	AMAZON CAPITAL SERVICES, INC.	002	Materials And Supplies	\$	500.00
0000014304	0100	SSID #8178584218	002	Other Serv.& Oper.Exp.	\$	792.25
0000014305	0100	CDW GOVERNMENT	600	Non-Capitalized Tech Equipment	\$	1,373.81
0000014306	0100	SWEETWATER	017	Non-Capitalized Tech Equipment	\$	2,534.28
0000014307	0100	AREY JONES ED SOLUTIONS	017	Non-Capitalized Tech Equipment	\$	23,156.95
0000014308	0100	CDW GOVERNMENT	600	Non-Capitalized Tech Equipment	\$	9,000.30
0000014309	0100	CDW GOVERNMENT	600	Non-Capitalized Tech Equipment	\$	1,373.81
0000014310	0100	AREY JONES ED SOLUTIONS	017	Non-Capitalized Tech Equipment	\$	39,453.75
0000014311	0100	FIRST BOOK	600	Books Other Than Textbooks	\$	33.45

ITEM 9a-viii

0000014312	0100	RUSSELL SIGLER INC	012	Materials And Supplies	\$	4,000.00
0000014312	0100	RUSSELL SIGLER INC	012	Non-Capitalized Equipment	\$	3,000.00
0000014313	0100	BIOLOGY PRODUCTS	500	Materials And Supplies	\$	183.50
0000014314	0100	SSID #6151662494	002	Pay In Lieu Of Transp>	\$	8,247.60
0000014315	0100	AMAZON CAPITAL SERVICES, INC.	600	Materials And Supplies	\$	107.75
0000014316	0100	AMERICAN SANITARY SUPPLY	500	Materials And Supplies	\$	500.00
0000014317	2139	COUNTY OF SAN DIEGO	007	New Construction	\$	918.00
0000014318	2139	CDS Moving Equipment Inc.	007	New Construction	\$	677.43
0000014319	0100	WESTERN RENEWABLE ENERGY	007	Data Processing Contract	\$	100.00
0000014320	2139	NOVA ENGINEERING, INC.	007	New Construction	\$	5,485.00
0000014321	0100	FRONTIER FENCE COMPANY INC	012	Repairs & Maintenance	\$	2,257.00
0000014322	0100	BRIGHTVIEW TREE CARE SERVICES INC	012	Other Serv.& Oper.Exp.	\$	1,240.00
0000014323	0100	DEMCO INC	500	Materials And Supplies	\$	28.27
0000014324	0100	HOME DEPOT CREDIT SERVICES	500	Materials And Supplies	\$	23.66
0000014325	0100	AMAZON CAPITAL SERVICES, INC.	500	Materials And Supplies	\$	884.87
0000014325	0100	AMAZON CAPITAL SERVICES, INC.	600	Materials And Supplies	\$	1,474.77
0000014326	0100	HEART ZONES INC	500	Materials And Supplies	\$	66.59
0000014327	2519	WESTERN PUMP INC	007	Improvements	\$	10,147.53
0000014328	0100	FREDRICKS ELECTRIC INC	012	Repairs & Maintenance	\$	3,400.00
0000014329	0100	CREATIVE BUS SALES	013	Materials-Vehicle Parts	\$	3,478.24
0000014330	0100	LAWSON PRODUCTS INC	013	Materials And Supplies	\$	90.78
0000014331	0100	CLAY CREEK	500	Materials And Supplies	\$	225.86
0000014332	0100	ANYWHERE CART	017	Materials And Supplies	\$	145.46
0000014333	0100	CDW GOVERNMENT	017	Materials And Supplies	\$	155.18
0000014334	0100	FULL COMPASS	600	Non-Capitalized Equipment	\$	5,753.62
0000014335	0100	COSTCO CARLSBAD	500	Materials And Supplies	\$	129.29
0000014336	1300	LASERCYCLE USA INC	014	Materials And Supplies	\$	2,000.00
0000014337	0100	LASERCYCLE USA INC	500	Materials And Supplies	\$	257.09
0000014338	0100	AMERICAN SCHOOL COUNSELOR ASSN	600	Dues And Memberships	\$	129.00
0000014339	0100	AMAZON CAPITAL SERVICES, INC.	500	Materials And Supplies	\$	3,500.00
0000014340	0100	SWEETWATER	500	Materials And Supplies	\$	1,357.66
0000014341	0100	COMM USA INC	500	Materials And Supplies	\$	301.70
0000014342	0100	22ND DIST AGRICULTURAL ASSN	004	Rents & Leases	\$	12,500.00
0000014343	2109	CULVER-NEWLIN INC	007	Improvements	\$	3,632.66
0000014344	0100	LASERCYCLE USA INC	500	Repairs & Maintenance	\$	727.09
0000014345	0100	OCEANSIDE UNIFIED SCHOOL DIST	011	Materials And Supplies	\$	114.22
0000014346	0100	AMAZON CAPITAL SERVICES, INC.	500	Materials And Supplies	\$	100.00
0000014347	0100	SCHOOL FIX	500	Materials And Supplies	\$	895.41
0000014348	0100	FLINN SCIENTIFIC INC	500	Materials And Supplies	\$	505.79
0000014350	0100	MAGNATAG VISIBLE SYSTEMS	500	Materials And Supplies	\$	44.64
0000014351	2519	CHEFS' TOYS	007	Equipment	\$	9,492.33
0000014352	0100	LASERCYCLE USA INC	500	Materials And Supplies	\$	293.90
0000014353	0100	NORTHSTAR AV LLC	017	Materials And Supplies	\$	709.00
0000014354	0100	HOME DEPOT CREDIT SERVICES	500	Materials And Supplies	\$	64.33
0000014355	0100	AMAZON CAPITAL SERVICES, INC.	002	Materials And Supplies	\$	750.00
0000014356	0100	HAMEL INTERIORS INC	600	Materials And Supplies	\$	18,502.31
0000014357	0100	ARENSON OFFICE FURNITURE	002	Materials And Supplies	\$	173.75
0000014358	0100	ADVANCED CHEMICAL TRANSPORT	012	Repairs & Maintenance	\$	3,500.00
0000014359	1300	A1 GOLF CARS, INC	014	Repairs & Maintenance	\$	107.88
0000014360	0100	HAMEL INTERIORS INC	600	Materials And Supplies	\$	4,892.07
0000014361	0100	B AND H PHOTO-VIDEO	017	Materials And Supplies	\$	3,130.48
0000014362	0100	BEAR COMMUNICATIONS INC	500	Materials And Supplies	\$	93.80
0000014363	0100	HAMEL INTERIORS INC	600	Materials And Supplies	\$	1,785.55
0000014363	0100	HAMEL INTERIORS INC	600	Non-Capitalized Equipment	\$	657.73
0000014364	0100	LEADERSHIP ASSOCIATES	004	Conference,Workshop,Sem.	\$	2,500.00

ITEM 9a-viii

0000014365	0100	RMC Health	004	Computer Licensing	\$	2,500.00
0000014366	0100	School Employers Assc of California	020	Dues And Memberships	\$	2,086.00
0000014367	0100	SMART AND FINAL STORES CORP	003	Materials And Supplies	\$	2,000.00
0000014368	0100	RALPHS CUSTOMER CHARGES	003	Materials And Supplies	\$	1,000.00
0000014369	0100	SAROYAN LUMBER	003	Materials And Supplies	\$	2,500.00
0000014370	0100	SWEETWATER	003	Materials And Supplies	\$	362.04
0000014370	0100	SWEETWATER	003	Non-Capitalized Equipment	\$	1,966.44
0000014371	0100	KELLY PAPER	500	Materials And Supplies	\$	1,500.00
0000014372	0100	AMERICAN SANITARY SUPPLY	500	Materials And Supplies	\$	1,340.41
0000014373	0100	AMAZON CAPITAL SERVICES, INC.	003	Books Other Than Textbooks	\$	850.00
0000014374	0100	STAPLES ADVANTAGE	500	Materials And Supplies	\$	400.00
0000014375	0100	STAPLES ADVANTAGE	004	Materials And Supplies	\$	600.00
0000014376	2519	MAKO EQUIPMENT LLC	007	Equipment	\$	16,498.74
0000014377	0100	REMEDIA PUBLICATIONS	600	Books Other Than Textbooks	\$	118.51
0000014378	0100	Devereux Advanced Behavioral Health GA	002	Mental Health Svcs	\$	25,000.00
0000014378	0100	Devereux Advanced Behavioral Health GA	002	Other Contr-N.P.S.	\$	25,000.00
0000014378	0100	Devereux Advanced Behavioral Health GA	002	Room & Board	\$	25,000.00
0000014378	0100	Devereux Advanced Behavioral Health GA	002	Sub/Mental Health Svcs	\$	13,170.08
0000014378	0100	Devereux Advanced Behavioral Health GA	002	Sub/Other Contr-Nps	\$	517.70
0000014378	0100	Devereux Advanced Behavioral Health GA	002	Sub/Room & Board	\$	25,600.16
0000014379	0100	TURF STAR INC	012	Equipment Replacement	\$	36,928.66
0000014380	0100	MACGILL DISCOUNT SCHOOL NURSE	500	Materials And Supplies	\$	327.87
0000014381	0100	BRUSTEIN & MANASEVIT PLLC	003	Books Other Than Textbooks	\$	54.95
0000014382	0100	RUDY'S TACO SHOP	015	Refreshments	\$	608.85
0000014383	0100	PERMA BOUND	001	Books Other Than Textbooks	\$	7,549.51
0000014384	0100	FLINN SCIENTIFIC INC	500	Materials And Supplies	\$	155.68
0000014385	0100	AMAZON CAPITAL SERVICES, INC.	500	Materials And Supplies	\$	500.00
0000014386	0100	SONSRAY MACHINERY LLC	013	Materials-Vehicle Parts	\$	600.00
0000014387	0100	CENGAGE LEARNING	001	Books Other Than Textbooks	\$	365.81
0000014388	0100	OFFICE DEPOT, INC	004	Printing	\$	30.67
0000014389	0100	MRC360 AKA MR COPY	500	Materials And Supplies	\$	200.00
0000014390	0100	FULL CIRCLE PADDING INC	500	Materials And Supplies	\$	99.66
0000014391	0100	HOME DEPOT CREDIT SERVICES	600	Materials And Supplies	\$	500.00
0000014392	0100	LASERCYCLE USA INC	500	Materials And Supplies	\$	257.09
0000014393	0100	AMAZON CAPITAL SERVICES, INC.	500	Materials And Supplies	\$	2,000.00
0000014394	0100	AMAZON CAPITAL SERVICES, INC.	500	Materials And Supplies	\$	400.00
0000014395	2139	CULVER-NEWLIN INC	007	Equipment	\$	114,705.64
0000014396	0100	ONE DAY SIGNS	022	Printing	\$	344.80
0000014397	2139	FREDRICKS ELECTRIC INC	007	New Construction	\$	5,250.00
0000014398	0100	Zum Services, Inc.	013	Fld. Trips By Prv. Contr	\$	10,000.00
0000014399	0100	C&D TOWING	012	Other Serv.& Oper.Exp.	\$	875.00
0000014400	0100	ACCO BRANDS USA LLC	500	Repairs & Maintenance	\$	472.00
0000014401	0100	AMAZON CAPITAL SERVICES, INC.	003	Books Other Than Textbooks	\$	650.00
0000014402	0100	SSID #2065349362	002	Other Serv.& Oper.Exp.	\$	2,250.00
0000014403	0100	EFR ENVIRONMENTAL SERVICES	013	Hazardous Waste Disposal	\$	250.00
0000014404	0100	HAMEL INTERIORS INC	500	Materials And Supplies	\$	338.05
0000014405	0100	ROBOTSHOP INC	003	Non-Capitalized Equipment	\$	1,507.42
0000014406	0100	LEGO EDUCATION	003	Materials And Supplies	\$	1,000.28
0000014407	0100	MACGILL DISCOUNT SCHOOL NURSE	500	Materials And Supplies	\$	62.17
0000014408	1300	GOOD SOURCE SOLUTIONS INC	014	Purchases Food	\$	3,024.00
0000014409	0100	LASERCYCLE USA INC	500	Materials And Supplies	\$	53.82
0000014410	0100	CINGLETREE LEARNING	500	Computer Licensing	\$	390.00
0000014411	2139	FREDRICKS ELECTRIC INC	007	New Construction	\$	350.00
0000014412	2109	RANCHO SANTA FE SEC SYSTEMS	007	Improvements	\$	488.00
0000014538	0100	AMAZON CAPITAL SERVICES, INC.	500	Non-Capitalized Equipment	\$	600.00

ITEM 9a-viii

000011351A 0100 AIRGAS WEST
000013830A 0100 PROCURETECH

600	Materials And Supplies	\$	95.14
017	Non-Capitalized Tech Equipment	\$	672.36
	REPORT TOTAL	\$	2,164,599.21

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 10, 2019

BOARD MEETING DATE: December 17, 2019

PREPARED BY: Tina Douglas, Associate Superintendent,
Business Services

SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: RATIFICATION OF WARRANTS REPORTS
LISTING

EXECUTIVE SUMMARY

Please find the following warrants reports listing submitted for your ratification:

1. Warrants
2. Revolving Cash Fund

RECOMMENDATION:

It is recommended that the Board ratify the warrants reports listing, as shown in the attached supplements.

FUNDING SOURCE:

Not applicable.

ITEM 9a-ix

WARRANT REPORT FROM 10/25/19 THROUGH 12/06/19

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14608178	10/25/2019	FERGUSON ENTERPRISES LLC #1350	0100	Materials And Supplies Non-Capitalized Equipment	\$ 681.95 \$ 867.39
14608179	10/25/2019	HAMEL INTERIORS INC	0100	Materials And Supplies	\$ 2,289.26
14608180	10/25/2019	THE HUKI FOUNDATION	0100	Leases And Rentals Bldg/Field Use-LCV	\$ 300.00 \$ 1,304.00
14608181	10/25/2019	AT&T	0100	Communications-Telephone	\$ 24,783.08
14608182	10/25/2019	BREVIK PLUMBING	0100	Repairs & Maintenance	\$ 2,215.00
14608183	10/25/2019	CA ASSN OF SCHOOL BUSINESS OFFICIALS	0100	Conference,Workshop,Sem.	\$ 870.00
14608184	10/25/2019	CREATIVE BUS SALES	0100	Materials-Vehicle Parts	\$ 1,223.81
14608185	10/25/2019	DUNN EDWARDS CORP	0100	Materials And Supplies	\$ 744.24
14608186	10/25/2019	HORIZON LIGHTING INC	0100	Repairs & Maintenance	\$ 6,549.68
14608187	10/25/2019	INTERSTATE BATTERY	0100	Materials-Vehicle Parts	\$ 636.63
14608188	10/25/2019	LAWNMOWERS PLUS INC	0100	Repairs & Maintenance	\$ 921.04
14608189	10/25/2019	MCMASTER-CARR SUPPLY CO.	0100	Materials And Supplies	\$ 33.55
14608617	10/28/2019	HAMEL INTERIORS INC	0100	Materials And Supplies	\$ 7,880.58
14608618	10/28/2019	ANTHEM BLUE CROSS	6717	Retiree Vendor Pmts	\$ 55.28
14608619	10/28/2019	DELTA DENTAL	0100	Health & Welfare Benefits, cla	\$ 160.56
14608620	10/28/2019	FBC DENTAL	0100	Health & Welfare Benefits, cla	\$ 1,413.22
14608621	10/28/2019	MES VISION	0100	Health & Welfare Benefits, cla	\$ 72.14
14608622	10/28/2019	GINA PIERCE	1300	Conference,Workshop,Sem.	\$ 139.00
14608623	10/28/2019	PAR, INC	0100	Materials And Supplies	\$ 192.50
14608624	10/28/2019	RUBIO'S	0100	Refreshments	\$ 245.99
14608625	10/28/2019	SAFETY-KLEEN SYSTEMS, INC	0100	Hazardous Waste Disposal	\$ 269.40
14608626	10/28/2019	SAN DIEGO CITY TREASURER	0100	Sewer Charges Water	\$ 580.91 \$ 1,194.52
14608627	10/28/2019	RUSSELL SIGLER INC	0100	Materials And Supplies Non-Capitalized Equipment	\$ - \$ 529.72
14608628	10/28/2019	STAPLES ADVANTAGE	0100	Materials And Supplies Printing	\$ 196.26 \$ 10,011.58
14609103	10/29/2019	COSTCO CARMEL MTN RANCH	0100	Refreshments	\$ 119.23
14609104	10/29/2019	UNITED TIRE CENTERS, LLC	0100	Materials And Supplies	\$ 48.49
14609105	10/29/2019	MARY COURTNEY	0100	Mileage	\$ 59.16
14609106	10/29/2019	ROSELLA ARCE	0100	Conference,Workshop,Sem.	\$ 14.09
14609107	10/29/2019	NORTHSTAR AV LLC	0100	Materials And Supplies	\$ 426.69
14609108	10/29/2019	KELLY PAPER	0100	Materials And Supplies	\$ 2,013.85
14609109	10/29/2019	MOBILE AIR INC	0100	Repairs-Vehicles	\$ 574.24
14609110	10/29/2019	ROBERT A. HALEY	0100	Conference,Workshop,Sem.	\$ 157.68
14609111	10/29/2019	VEBA	0100	Health & Welfare Benefits, cla	\$ 10,803.30
14609112	10/29/2019	MEDICAL RESOURCES	0100	Equipment	\$ 6,748.00
14609113	10/29/2019	SSID # 4131866340	0100	Mediation Settlements	\$ 42,000.00
14609114	10/29/2019	VAUGHN, BRITTNEY	1300	Mileage	\$ 107.70
14609115	10/29/2019	KING, BOB	0100	Professional/Consult Svs	\$ 563.99
14609116	10/29/2019	LANE, REBECCA	0100	Professional/Consult Svs	\$ 97.36
14609117	10/29/2019	BRIAN BODAS	0100	Conference,Workshop,Sem.	\$ 49.30
14609118	10/29/2019	ACSA's Foundation for Educational Admin	0100	Conference,Workshop,Sem.	\$ 299.50
14609119	10/29/2019	AIR-TEK INC	0100	Repairs & Maintenance	\$ 840.00
14609120	10/29/2019	ARENSON OFFICE FURNITURE	2139	Equipment	\$ 1,734.72
14609121	10/29/2019	BREVIK PLUMBING	0100	Repairs & Maintenance	\$ 2,083.00
14609122	10/29/2019	C E D	0100	Materials And Supplies	\$ 898.64
14609123	10/29/2019	ELIZABETH DELVAL	0100	Mileage	\$ 16.24
14609124	10/29/2019	ERICKSON-HALL CONSTRUCTION CO	0100	Improvements	\$ -
14609125	10/29/2019	ERICKSON-HALL CONSTRUCTION CO	2139	New Construction	\$ 309,174.23
14609126	10/29/2019	ERICKSON-HALL CONSTRUCTION CO	2139	New Construction	\$ 153,203.25
14609127	10/29/2019	GOLD STAR FOODS	1300	Purchases Food	\$ 54,195.64
14609128	10/29/2019	GRAND PACIFIC CHARTER	0100	Fld. Trips By Prv. Contr	\$ 13,693.00
14609130	10/29/2019	SSID # 4131866340	0100	Mediation Settlements	\$ 8,000.00
14609131	10/29/2019	LEUCADIA PIZZERIA	0100	Refreshments	\$ 139.37
14609132	10/29/2019	MCLOGAN SUPPLY CO	0100	Materials And Supplies	\$ 91.38
14609133	10/29/2019	NATHAN MOLINA	0100	Conference,Workshop,Sem.	\$ 335.53
14609134	10/29/2019	NCTD	0100	Fees - Business, Admission,Etc	\$ 73.00
14609135	10/29/2019	ONEILL, BROOKE	0100	Conference,Workshop,Sem.	\$ 98.20
14609136	10/29/2019	PROCURETECH	0100	Materials And Supplies	\$ 316.02
14609137	10/29/2019	RASIX COMPUTER CENTER INC	0100	Materials And Supplies	\$ 401.52

ITEM 9a-ix

WARRANT REPORT FROM 10/25/19 THROUGH 12/06/19

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14609138	10/29/2019	S AND R TOWING INC	0100	Other Serv.& Oper.Exp.	\$ 525.00
14609139	10/29/2019	SAN DIEGO COUNTY OFFICE OF EDUCATION	0100	Conference,Workshop,Sem.	\$ 1,140.00
14609140	10/29/2019	SAN DIEGO FITNESS SERVICES	0100	Repairs & Maintenance	\$ 390.00
14609141	10/29/2019	SCHOOL HEALTH CORPORATION	0100	Materials And Supplies	\$ 481.65
14609142	10/29/2019	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 204.49
14609143	10/29/2019	BSN SPORTS,LLC	0100	Repairs & Maintenance	\$ 4,135.81
14609144	10/29/2019	VERIZON CELLULAR	0100	Communications-Telephone	\$ 1,537.08
14609145	10/29/2019	WESTERN ENVIRONMENTAL & SAFETY	0100	Other Serv.& Oper.Exp.	\$ 647.00
14609146	10/29/2019	WESTERN PSYCHOLOGICAL SERVICES	0100	Materials And Supplies	\$ 74.67
14609147	10/29/2019	XEROX CORPORATION	0100	Copy Charges	\$ 155.22
				Rents & Leases	\$ 1,066.75
14609747	10/30/2019	Follett School Solutions	0100	Books Other Than Textbooks	\$ 1,398.73
14609748	10/30/2019	ACCO BRANDS USA LLC	0100	Materials And Supplies	\$ 129.26
14609749	10/30/2019	DIANA BRANDIN	0100	Professional/Consult Svs	\$ 2,720.00
14609750	10/30/2019	ERICA ZUG	0100	Conference,Workshop,Sem.	\$ 60.32
14609751	10/30/2019	ERIC SMITH	0100	Conference,Workshop,Sem.	\$ 997.76
14609752	10/30/2019	Raptor Technologies, LLC	0100	Materials And Supplies	\$ 215.50
14609753	10/30/2019	VAUGHN, BRITNEY	1300	Purchases Food	\$ 82.84
14609754	10/30/2019	SANDY, KRISTIN	0100	Materials And Supplies	\$ 42.01
14609755	10/30/2019	BROKE BRUHN	0100	Conference,Workshop,Sem.	\$ 35.15
14609756	10/30/2019	ATKINSON, ANDELSON, LOYA, RUUD & ROMO	0100	Conference,Workshop,Sem.	\$ 145.00
14609757	10/30/2019	BLICK ART MATERIALS	0100	Materials And Supplies	\$ 4,073.87
14609758	10/30/2019	CART MART INC	0100	Repairs & Maintenance	\$ 926.36
14609759	10/30/2019	ERICKSON-HALL CONSTRUCTION CO	2139	New Construction	\$ 100,823.35
14609760	10/30/2019	KASEY GALIK	0100	Mileage	\$ 59.16
14609761	10/30/2019	INST FOR EFFECTIVE EDUCATION	0100	Other Contr-N.P.S.	\$ 23,921.72
14609762	10/30/2019	NORTH COUNTY CONFERENCE	0100	Dues - CIF	\$ 6,241.80
14609763	10/30/2019	NCTD	0100	Fees - Business, Admission,Etc	\$ 96.00
14609764	10/30/2019	OFFICE DEPOT, INC	0100	Materials And Supplies	\$ 30.67
14609765	10/30/2019	Tina Peterson	0100	Materials And Supplies	\$ 30.00
14609766	10/30/2019	PROCURETECH	0100	Non-Capitalized Tech Equipment	\$ 80.81
14609767	10/30/2019	RANCHO SANTA FE SEC SYSTEMS	0100	Other Serv.& Oper.Exp.	\$ 512.00
14609768	10/30/2019	RIO GRANDE	0100	Materials And Supplies	\$ 54.24
14609769	10/30/2019	SAN DIEGO CNTY MUSIC EXCHANGE	0100	Repairs & Maintenance	\$ 55.00
14609770	10/30/2019	SAROYAN LUMBER	0100	Materials And Supplies	\$ 178.07
14609771	10/30/2019	TORMACH LLC	0100	Materials And Supplies	\$ 763.84
14609772	10/30/2019	WINSTON SCHOOL OF SAN DIEGO	0100	Other Contr-N.P.S.	\$ 10,311.30
14610256	10/31/2019	HAMEL INTERIORS INC	0100	Materials And Supplies	\$ 4,651.91
14610257	10/31/2019	ACDC LEADERSHIP & CONSULTING	0100	Computer Licensing	\$ 150.00
14610258	10/31/2019	KELLY PAPER	0100	Materials And Supplies	\$ 1,465.10
14610259	10/31/2019	PARRON HALL	0100	Materials And Supplies	\$ 1,383.51
14610260	10/31/2019	BAILEY POTTERY EQUIP CORP/CERAMIC SUPP	0100	Materials And Supplies	\$ 733.77
14610261	10/31/2019	CDW GOVERNMENT	0100	Non-Capitalized Tech Equipment	\$ 11,637.00
14610263	10/31/2019	FREDRICKS ELECTRIC INC	0100	Repairs & Maintenance	\$ 17,500.00
			2519	Other Serv.& Oper.Exp.	\$ 3,750.00
14610264	10/31/2019	INST FOR EFFECTIVE EDUCATION	0100	Other Contr-N.P.S.	\$ 5,070.08
14610265	10/31/2019	MISSION LINEN SUPPLY	0100	Other Serv.& Oper.Exp.	\$ 734.69
14610266	10/31/2019	MISSION LINEN SUPPLY	0100	Other Serv.& Oper.Exp.	\$ 153.79
14610267	10/31/2019	OFFICE DEPOT, INC	0100	Materials And Supplies	\$ 30.67
14610268	10/31/2019	RANCHO SANTA FE SEC SYSTEMS	0100	Repairs & Maintenance	\$ 383.00
14610269	10/31/2019	SAN DIEGO CNTY MUSIC EXCHANGE	0100	Non-Capitalized Equipment	\$ 5,104.04
14610270	10/31/2019	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 549.50
14610271	10/31/2019	REGENTS OF THE UNIV. OF CA.	0100	Rents & Leases	\$ 10,443.75
14610827	11/1/2019	MOBILE MODULAR MANAGEMENT CORP	2139	New Construction	\$ 672.03
14610828	11/1/2019	NCTD	0100	Fees - Business, Admission,Etc	\$ 23.00
14610829	11/1/2019	VERDUGO TESTING CO., INC.	0100	Fees - Business, Admission,Etc	\$ 900.00
14610830	11/1/2019	VISTA HILL	0100	Mental Health Svcs	\$ 19,091.00
14610831	11/1/2019	WESTERN PSYCHOLOGICAL SERVICES	0100	Materials And Supplies	\$ 1,189.94
14611281	11/4/2019	DAVID SAMUELSON	0100	Mileage	\$ 59.16
14611282	11/4/2019	SOUL CHARTER SCHOOL	0100	Trfr To Cht Sch In Lieu Proptx	\$ 59,015.88
14611283	11/4/2019	KITCHELL CORPORATION	2519	Professional/Consult Svs	\$ 5,224.12
14611284	11/4/2019	ERICKSON-HALL CONSTRUCTION CO	2139	New Construction	\$ 3,710.00
14611285	11/4/2019	PERMA BOUND	0100	Books Other Than Textbooks	\$ 153.47
14611286	11/4/2019	PROCURETECH	0100	Materials And Supplies	\$ 602.01

ITEM 9a-ix

WARRANT REPORT FROM 10/25/19 THROUGH 12/06/19

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14611287	11/4/2019	RANCHO SANTA FE SEC SYSTEMS	2139	New Construction	\$ 600.00
14611288	11/4/2019	SAFARI MONTAGE	0100	Computer Licensing	\$ 2,866.25
14611289	11/4/2019	SAN DIEGUITO WATER DISTRICT	0100	Water	\$ 10,002.72
14611290	11/4/2019	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 224.72
14611291	11/4/2019	22ND DIST AGRICULTURAL ASSN	0100	Rents & Leases	\$ 18,350.00
14611292	11/4/2019	JOEL VAN HOOSER	0100	Mileage	\$ 274.92
14611293	11/4/2019	XEROX CORPORATION	0100	Copy Charges	\$ 1,215.42
				Rents & Leases	\$ 4,557.07
14611993	11/5/2019	OXFORD UNIVERSITY PRESS	0100	Books Other Than Textbooks	\$ 1,348.99
14611994	11/5/2019	C D L SERVICES INC	0100	Materials And Supplies	\$ 8,151.11
14611995	11/5/2019	Specialized Education of CA	0100	Other Contr-N.P.S.	\$ 13,187.61
14611996	11/5/2019	JOHNSTONE SUPPLY	0100	Materials And Supplies	\$ 134.25
14611997	11/5/2019	RUHNAU CLARKE ARCHITECTS	2519	Professional/Consult Svs	\$ 44,757.50
14611998	11/5/2019	Dawn Campbell,Custodian of Revolvng Cash	0100	All Other Local Revenue	\$ 642.88
				Bank Charges	\$ 125.89
				Materials And Supplies	\$ 284.51
				Spec Ed Student Stipends	\$ 954.00
14611999	11/5/2019	Community Transition Academy	0100	Other Contr-N.P.S.	\$ 38,634.00
14612000	11/5/2019	BEST PLUMBING SPECIALTIES INC	0100	Non-Capitalized Equipment	\$ 915.58
14612001	11/5/2019	NOVA ENGINEERING, INC.	2139	New Construction	\$ 880.00
14612002	11/5/2019	Voiance Language Services, LLC	0100	Professional/Consult Svs	\$ 25.00
14612003	11/5/2019	VAUGHN, BRITTNEY	1300	Mileage	\$ 138.04
14612004	11/5/2019	SSID#1970671397	0100	Pay In Lieu Of Transp>	\$ 1,916.32
14612005	11/5/2019	SSID# 3157231487	0100	Pay In Lieu Of Transp>	\$ 748.17
14612006	11/5/2019	JAEKYUNG GO	1300	Food Service Sales Tp	\$ 110.75
14612007	11/5/2019	AT&T	0100	Communications-Telephone	\$ 42.33
14612008	11/5/2019	A-Z BUS SALES, INC. - COLTON	0100	Materials-Vehicle Parts	\$ 415.59
14612009	11/5/2019	AFFORDABLE DRAIN SERVICE INC	0100	Repairs & Maintenance	\$ 456.00
14612010	11/5/2019	ALLIED REFRIGERATION INC.	0100	Materials And Supplies	\$ 1,067.36
				Non-Capitalized Equipment	\$ 1,916.41
14612011	11/5/2019	ATKINSON, ANDELSON, LOYA, RUUD & ROMO	0100	Conference,Workshop,Sem.	\$ 145.00
14612012	11/5/2019	CA DEPT OF EDUCATION	1300	Purchases Food	\$ 122.55
14612013	11/5/2019	CONSULTING & INSPECTION SVCS	2139	New Construction	\$ 31,164.00
14612014	11/5/2019	COX COMMUNICATIONS	0100	Communications-Telephone	\$ 483.64
14612015	11/5/2019	SPARKLETTS	0100	Materials And Supplies	\$ 1,090.09
14612016	11/5/2019	ESTR PUBLICATIONS	0100	Materials And Supplies	\$ 25.00
14612017	11/5/2019	NINYO & MOORE	2139	New Construction	\$ 12,900.00
14612018	11/5/2019	NOVA SERVICES	2139	New Construction	\$ 1,021.00
14612019	11/5/2019	ROESLING NAKAMURA	2139	Improvements	\$ 35,177.50
14612020	11/5/2019	SAN DIEGO COUNTY OFFICE OF EDUCATION	0100	Conference,Workshop,Sem.	\$ 250.00
14612021	11/5/2019	SAN DIEGUITO WATER DISTRICT	0100	Water	\$ 967.84
14612022	11/5/2019	CATHY SHROYER	0100	Refreshments	\$ 131.01
14612023	11/5/2019	SMART AND FINAL STORES CORP	0100	Materials And Supplies	\$ 1,542.94
				Refreshments	\$ 255.64
			1300	Purchases Food	\$ 28.75
14612024	11/5/2019	SVA ARCHITECTS, INC.	2139	New Construction	\$ 45,233.74
14612025	11/5/2019	TEACHER'S DISCOVERY	0100	Materials And Supplies	\$ 220.29
14612026	11/5/2019	WINSTON SCHOOL OF SAN DIEGO	0100	Other Contr-N.P.S.	\$ 4,160.70
14612027	11/5/2019	XEROX CORPORATION	1300	Copy Charges	\$ 143.50
				Rents & Leases	\$ 215.76
14612750	11/6/2019	Eusebio T Sevilla	0100	Conference,Workshop,Sem.	\$ 25.17
14612751	11/6/2019	BARBARA REUER	0100	Professional/Consult Svs	\$ 878.42
14612752	11/6/2019	TCG GROUP 403(B)	0100	Other Benefits, certificated p	\$ 825.00
14612753	11/6/2019	RICHARD AYALA	0100	Mileage	\$ 104.98
14612754	11/6/2019	Bill Lane & Associates	0100	Professional/Consult Svs	\$ 5,717.47
14612755	11/6/2019	BLICK ART MATERIALS	0100	Materials And Supplies	\$ 2,239.12
14612756	11/6/2019	CA ASSN OF SCHOOL BUSINESS OFFICIALS	0100	Conference,Workshop,Sem.	\$ 640.00
			1300	Conference,Workshop,Sem.	\$ 810.00
14612757	11/6/2019	AERIES SOFTWARE	0100	Conference,Workshop,Sem.	\$ 725.00
14612758	11/6/2019	CORELOGIC SOLUTIONS, LLC	0100	Computer Licensing	\$ 257.50
14612759	11/6/2019	NO CTY STUDENT TRANSPORTATION	0100	Subagreements For Services	\$ 16,128.28
14612761	11/6/2019	RALPHS CUSTOMER CHARGES	0100	Materials And Supplies	\$ 30.70
14612762	11/6/2019	SAN DIEGO COUNTY OFFICE OF EDUCATION	0100	Conference,Workshop,Sem.	\$ 430.00
14612763	11/6/2019	SANTA FE IRRIGATION DISTRICT	0100	Water	\$ 4,548.42

ITEM 9a-ix

WARRANT REPORT FROM 10/25/19 THROUGH 12/06/19

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14612764	11/6/2019	SMART AND FINAL STORES CORP	0100	Materials And Supplies	\$ 531.48
14612765	11/6/2019	TRIMARK ASSOCIATES, INC.	0100	Data Processing Contract	\$ 236.00
14612766	11/6/2019	TURF STAR INC	0100	Repairs & Maintenance	\$ 1,185.36
14612767	11/6/2019	WAXIE SANITARY SUPPLY	0100	Materials And Supplies	\$ 212.80
14613386	11/7/2019	PIONEER MFG. CO./ PIONEER ATHLETICS	0100	Materials And Supplies	\$ 3,859.31
14613387	11/7/2019	COSTCO CARMEL MTN RANCH	0100	Refreshments	\$ 7.43
14613388	11/7/2019	SITEONE LANDSCAPE SUPPLY	0100	Materials And Supplies	\$ 36.27
14613389	11/7/2019	Magdalena Ecke Family YMCA	0100	Rents & Leases	\$ 10,604.46
14613390	11/7/2019	MAILFINANCE	0100	Rents & Leases	\$ 1,056.55
14613391	11/7/2019	W WOOD & ASSOCIATES DEVELOPMENT, INC	2519	Professional/Consult Svcs	\$ 440.00
14613392	11/7/2019	A1 GOLF CARS, INC	0100	Repairs & Maintenance	\$ 1,874.24
14613393	11/7/2019	ADDISON SHEET METAL	0100	Repairs & Maintenance	\$ 1,716.66
14613394	11/7/2019	CITY OF CARLSBAD	0100	Rents & Leases	\$ 10,608.00
14613395	11/7/2019	IPROMOTEU	0100	Materials And Supplies	\$ 3,990.09
14613396	11/7/2019	FEDEX	0100	Communications-Postage	\$ 8.43
14613397	11/7/2019	FLINN SCIENTIFIC INC	0100	Materials And Supplies	\$ 2,402.66
14613398	11/7/2019	LOW VOLTAGE INTG SYSTEMS INC	0100	Repairs & Maintenance	\$ 294.59
14613399	11/7/2019	RANCHO SANTA FE SEC SYSTEMS	0100	Other Serv.& Oper.Exp.	\$ 512.00
14613400	11/7/2019	STAPLES ADVANTAGE	0100	Printing	\$ 963.45
14613401	11/7/2019	UNITED SITE SERVICES	0100	Rents & Leases	\$ 375.38
14613402	11/7/2019	VISTA HILL	0100	Mental Health Svcs	\$ 21,099.40
				Sub/Mental Health Svcs	\$ 10,174.60
14613403	11/7/2019	WEB ACTIVE DIRECTORY LLC	0100	Repairs & Maintenance	\$ 495.00
14613404	11/7/2019	XEROX CORPORATION	0100	Copy Charges	\$ 2,458.99
				Rents & Leases	\$ 3,773.05
14614124	11/8/2019	BRINN BELYEA	0100	Materials And Supplies	\$ 18.68
14614125	11/8/2019	LESLIE LUNA	1300	Mileage	\$ 9.28
14614126	11/8/2019	RYAN EDDINGFIELD	0100	Materials And Supplies	\$ 89.39
14614127	11/8/2019	NOEL BANUELOS	0100	Conference,Workshop,Sem.	\$ 11.60
14614128	11/8/2019	JESSICA CRAVEN	0100	Conference,Workshop,Sem.	\$ 22.12
14614129	11/8/2019	DAVID ATCHISON	0100	Mileage	\$ 75.11
14614130	11/8/2019	DEBBIE KELLY	0100	Mileage	\$ 113.56
14614131	11/8/2019	DAWN CAMPBELL	0100	Mileage	\$ 153.76
14614132	11/8/2019	BRAD GOLDEN	0100	Conference,Workshop,Sem.	\$ 92.40
14614133	11/8/2019	MONICA ESPINOZA	1300	Mileage	\$ 32.48
14614134	11/8/2019	GALASSO'S BAKERY	1300	Purchases Food	\$ 889.90
14614135	11/8/2019	DIATTA, SARAH	0100	Conference,Workshop,Sem.	\$ 20.30
14614136	11/8/2019	DAWN DULLY	0100	Conference,Workshop,Sem.	\$ 20.30
14614137	11/8/2019	JANNA KENNEDY	0100	Mileage	\$ 143.84
14614138	11/8/2019	DEBORAH ABRAHAMSON	0100	Conference,Workshop,Sem.	\$ 29.69
14614139	11/8/2019	AMAZON CAPITAL SERVICES, INC.	2109	Improvements	\$ 160.10
14614140	11/8/2019	BLUE COAST CONSULTING	2139	New Construction	\$ 744.00
14614141	11/8/2019	COY, MICHAEL	0100	Mileage	\$ 792.28
14614142	11/8/2019	DIGIULIO, KARI	0100	Conference,Workshop,Sem.	\$ 95.00
14614144	11/8/2019	SCOTT FROESE	0100	Mileage	\$ 89.32
14614145	11/8/2019	JAMIE GARMAN	0100	Conference,Workshop,Sem.	\$ 818.75
14614146	11/8/2019	KAREN GEASLIN	0100	Mileage	\$ 107.88
14614147	11/8/2019	HOLLANDIA DAIRY	1300	Purchases Food	\$ 8,572.96
14614148	11/8/2019	SCOTT JAY	0100	Conference,Workshop,Sem.	\$ 83.70
14614149	11/8/2019	JENNIFER MCCLUAN	0100	Mileage	\$ 60.32
14614150	11/8/2019	MOBILE MODULAR MANAGEMENT CORP	0100	Rents & Leases	\$ 180.00
			2139	New Construction	\$ 13,190.00
14614151	11/8/2019	PROJECT LEAD THE WAY, INC	0100	Computer Licensing	\$ 3,000.00
14614754	11/12/2019	OXFORD UNIVERSITY PRESS	0100	Materials And Supplies	\$ 1,580.12
14614755	11/12/2019	PC & MAC EXCHANGE	0100	Materials And Supplies	\$ 42.03
14614756	11/12/2019	Samantha Thacker	0100	Mileage	\$ 149.64
14614757	11/12/2019	BISSIRI STUDIO	2519	New Construction	\$ 3,262.50
14614758	11/12/2019	CSTA	0100	Conference,Workshop,Sem.	\$ 210.00
14614759	11/12/2019	APPLIED MECHANICAL SOLUTIONS INC	0100	Other Serv.& Oper.Exp.	\$ 448.00
14614760	11/12/2019	SSID #7240596603	0100	Mediation Settlements	\$ 21,940.00
				Other Serv.& Oper.Exp.	\$ 622.12
14614761	11/12/2019	ISQUAD REPAIR LLC	0100	Repairs & Maintenance	\$ 1,356.48
14614762	11/12/2019	SSID #5154707632	0100	Mediation Settlements	\$ 5,120.00
14614763	11/12/2019	SSID# 718710716	0100	Mediation Settlements	\$ 3,015.00

ITEM 9a-ix

WARRANT REPORT FROM 10/25/19 THROUGH 12/06/19

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14614764	11/12/2019	WIEDMANN, SILVIA	0100	Conference,Workshop,Sem.	\$ 92.98
14614765	11/12/2019	Deaf Community Services of San Diego	0100	Professional/Consult Svcs	\$ 4,557.50
14614766	11/12/2019	Cynthia A. Hunt Trust/ Cynthia A. Hunt	2519	Mitigation/Developer Fees	\$ 737.28
14614767	11/12/2019	AREY JONES ED SOLUTIONS	0100	Non-Capitalized Tech Equipment	\$ 29,526.06
14614768	11/12/2019	BANYAN TREE EDUCATIONAL SERVICES, INC.	0100	Other Contr-N.P.S.	\$ 90.00
14614769	11/12/2019	BIO RAD LABORATORIES	0100	Materials And Supplies	\$ 205.00
14614770	11/12/2019	CDW GOVERNMENT	0100	Computer Licensing	\$ 223,503.38
				Materials And Supplies	\$ 157.32
				Non-Capitalized Tech Equipment	\$ 3,600.12
14614771	11/12/2019	CA DEPT OF EDUCATION	1300	Purchases Food	\$ 285.00
14614772	11/12/2019	TCG ADMINISTRATORS/CALSTRS	0100	Professional/Consult Svcs	\$ 698.00
14614773	11/12/2019	CITY OF CARLSBAD	0100	Rents & Leases	\$ 5,779.00
14614774	11/12/2019	CART MART INC	0100	Repairs & Maintenance	\$ 235.00
14614775	11/12/2019	CENGAGE LEARNING, INC.	0100	Books Other Than Textbooks	\$ 1,925.39
14614776	11/12/2019	CONCEPTS SCHOOL & OFFICE FURNISHINGS	0100	Materials And Supplies	\$ 334.56
14614777	11/12/2019	DIGITAL SCHOOLS, LLC	0100	Consultants-Computer	\$ 995.00
14614778	11/12/2019	AERIES SOFTWARE	0100	Computer Licensing	\$ 42,217.60
14614779	11/12/2019	NCTD	0100	Fees - Business, Admission,Etc	\$ 1,364.00
14614780	11/12/2019	PROCURETECH	0100	Materials And Supplies	\$ 150.36
14614781	11/12/2019	SAN DIEGO CO LIBRARY	0100	Professional/Consult Svcs	\$ 15,021.50
14614782	11/12/2019	SAN DIEGO COUNTY OFFICE OF EDUCATION	0100	Conference,Workshop,Sem.	\$ 1,520.00
14614783	11/12/2019	SHELL CAR WASH & EXPRESS LUBE	0100	Fuel	\$ 100.99
				Materials And Supplies	\$ 780.43
14614784	11/12/2019	SMART AND FINAL STORES CORP	0100	Materials And Supplies	\$ 478.11
				Refreshments	\$ 36.56
14614785	11/12/2019	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 887.25
14614786	11/12/2019	SUNRISE PRODUCE	1300	Purchases Food	\$ 2,988.60
14614787	11/12/2019	TEAM SPORTS OF NORTH COUNTY	0100	Materials And Supplies	\$ 2,165.00
14614788	11/12/2019	TOP OF THE BAGEL	1300	Purchases Food	\$ 690.85
14614789	11/12/2019	ALBERTSONS SAFEWAY	0100	Materials And Supplies	\$ 690.13
14614790	11/12/2019	WENGER CORPORATION	0100	Non-Capitalized Equipment	\$ 1,725.25
14614791	11/12/2019	WILKINSON HADLEY KING & CO LLP	0100	Audit	\$ 9,540.00
14615256	11/13/2019	CULVER-NEWLIN INC	2139	Equipment	\$ 26,036.01
14615257	11/13/2019	NCTD	0100	Fees - Business, Admission,Etc	\$ 481.00
14615258	11/13/2019	JOE OLESKY	0100	Conference,Workshop,Sem.	\$ 23.20
14615259	11/13/2019	SAN DIEGO COUNTY OFFICE OF EDUCATION	0100	Conference,Workshop,Sem.	\$ 225.00
14615260	11/13/2019	SIEMENS INDUSTRY, INC.	0100	Other Serv.& Oper.Exp.	\$ 61,602.00
14615261	11/13/2019	SMART AND FINAL STORES CORP	0100	Materials And Supplies	\$ 394.14
				Refreshments	\$ 51.11
14615262	11/13/2019	STAPLES ADVANTAGE	0100	Printing	\$ 3,883.36
14615263	11/13/2019	ALBERTSONS SAFEWAY	0100	Materials And Supplies	\$ 62.35
14615815	11/14/2019	OXFORD UNIVERSITY PRESS	0100	Books Other Than Textbooks	\$ 463.34
14615816	11/14/2019	SITEONE LANDSCAPE SUPPLY	0100	Materials And Supplies	\$ 106.51
14615817	11/14/2019	Marley Nelms	1300	Conference,Workshop,Sem.	\$ 114.03
14615818	11/14/2019	SSID #7240596603	0100	Other Serv.& Oper.Exp.	\$ 654.85
14615819	11/14/2019	JOHN WALLACE	1300	Food Service Sales Lcc	\$ 26.50
14615820	11/14/2019	FREE FORM CLAY & SUPPLY	2518	Fees - Business, Admission,Etc	\$ 120.00
14615821	11/14/2019	FREE FORM CLAY & SUPPLY	2139	Equipment	\$ 6,671.67
14615822	11/14/2019	NINYO & MOORE	2139	New Construction	\$ 877.00
14615823	11/14/2019	OPTIMUM FLOORCARE	0100	Repairs & Maintenance	\$ 285.10
14615824	11/14/2019	NCS PEARSON, INC	0100	Materials And Supplies	\$ 2,403.04
14615825	11/14/2019	PROCURETECH	0100	Materials And Supplies	\$ 121.63
14615826	11/14/2019	RALPHS CUSTOMER CHARGES	0100	Materials And Supplies	\$ 449.21
14615827	11/14/2019	RANCHO SANTA FE SEC SYSTEMS	0100	Other Serv.& Oper.Exp.	\$ 512.00
				Security Guard Contract	\$ 595.00
14615828	11/14/2019	RIVERSIDE INSIGHTS	0100	Materials And Supplies	\$ 245.73
14615829	11/14/2019	ROESLING NAKAMURA	2139	Improvements	\$ 12,645.00
				New Construction	\$ 4,500.00
14615830	11/14/2019	SAN DIEGO GAS & ELECTRIC CO	0100	Gas & Electric	\$ 203,635.99
14615831	11/14/2019	SCHOOL SERVICES OF CALIFORNIA, INC.	0100	Professional/Consult Svcs	\$ 305.00
14615832	11/14/2019	SHELL CAR WASH & EXPRESS LUBE	0100	Materials And Supplies	\$ 246.12
14615833	11/14/2019	RUSSELL SIGLER INC	0100	Materials And Supplies	\$ 212.03
14615834	11/14/2019	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 467.70
14615835	11/14/2019	WAXIE SANITARY SUPPLY	0100	Materials And Supplies	\$ 353.76

ITEM 9a-ix

WARRANT REPORT FROM 10/25/19 THROUGH 12/06/19

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14615836	11/14/2019	WESELOH CHEVROLET CO	0100	Materials-Vehicle Parts	\$ 5.43
				Repairs-Vehicles	\$ 145.00
14615837	11/14/2019	XEROX CORPORATION	0100	Copy Charges	\$ 1,557.54
				Rents & Leases	\$ 2,107.97
14616630	11/15/2019	EMILY MORAN	0100	Conference,Workshop,Sem.	\$ 101.45
14616631	11/15/2019	COSTCO CARMEL MTN RANCH	0100	Refreshments	\$ 69.64
14616632	11/15/2019	JULIAN CHRISTOPHER JOHNSON	0100	Conference,Workshop,Sem.	\$ 11.60
14616633	11/15/2019	SITEONE LANDSCAPE SUPPLY	0100	Materials And Supplies	\$ 946.26
14616634	11/15/2019	MARK MILLER	0100	Conference,Workshop,Sem.	\$ 32.71
14616635	11/15/2019	Marley Nelms	1300	Materials And Supplies	\$ 21.54
14616636	11/15/2019	KIMBERLY LABABIT	0100	Conference,Workshop,Sem.	\$ 11.94
14616637	11/15/2019	CURRIER & HUDSON	0100	Legal Expense	\$ 5,062.66
14616638	11/15/2019	C.P.L. Cable, Pipe - Leak Detection	0100	Other Serv.& Oper.Exp.	\$ 1,862.50
14616639	11/15/2019	HALEY MACKENZIE	0100	Conference,Workshop,Sem.	\$ 111.37
14616640	11/15/2019	MISSION VALLEY PIPE	0100	Materials And Supplies	\$ 8,946.12
14616641	11/15/2019	UNITED REFRIGERATION INC	0100	Materials And Supplies	\$ 210.46
14616642	11/15/2019	APRIL MANISCALCO	0100	Conference,Workshop,Sem.	\$ 158.48
14616643	11/15/2019	PROCURE AMERICA INC	0100	Communications-Telephone	\$ 733.00
14616644	11/15/2019	DAWN CAMPBELL	0100	Conference,Workshop,Sem.	\$ 686.85
14616645	11/15/2019	FRYT, COURTNEY	0100	Mileage	\$ 122.52
14616646	11/15/2019	ROYAL LINES CHARTERS LLC	0100	Fld. Trips By Prv. Contr	\$ 3,937.50
14616647	11/15/2019	VAUGHN, BRITTNEY	1300	Conference,Workshop,Sem.	\$ 805.26
14616648	11/15/2019	GASCA, RACHEL	0100	Conference,Workshop,Sem.	\$ 20.30
14616649	11/15/2019	AVID CENTER	0100	Conference,Workshop,Sem.	\$ 4,950.00
14616650	11/15/2019	A-Z BUS SALES, INC. - COLTON	0100	Materials-Vehicle Parts	\$ 286.27
14616651	11/15/2019	ADVANCED WEB OFFSET	0100	Printing	\$ 1,008.46
14616652	11/15/2019	AIRGAS WEST	0100	Materials And Supplies	\$ 95.14
14616653	11/15/2019	ATKINSON, ANDELSON, LOYA, RUUD & ROMO	0100	Conference,Workshop,Sem.	\$ 145.00
14616654	11/15/2019	BERT'S OFFICE TRAILERS	0100	Rents & Leases	\$ 144.39
14616655	11/15/2019	C E D	0100	Materials And Supplies	\$ 872.62
14616656	11/15/2019	CHENG & TSUI COMPANY	0100	Textbooks	\$ 6,530.37
14616657	11/15/2019	WEX BANK	0100	Fuel	\$ 219.29
14616658	11/15/2019	THE COLLEGE BOARD	0100	Dues And Memberships	\$ 400.00
14616659	11/15/2019	D. A. D. ASPHALT, INC.	0100	Other Serv.& Oper.Exp.	\$ 2,200.00
14616660	11/15/2019	SPARKLETTS	0100	Materials And Supplies	\$ 1,245.82
14616661	11/15/2019	DIGITAL NETWORKS GROUP, INC.	0100	Repairs & Maintenance	\$ 405.00
14616662	11/15/2019	DRC/CTB	0100	Materials And Supplies	\$ 9,700.00
14616663	11/15/2019	ECOLAB	1300	Purchases Supplies	\$ 710.93
14616664	11/15/2019	ERICKSON-HALL CONSTRUCTION CO	0100	Improvements	\$ -
			2139	New Construction	\$ 120,133.14
14616665	11/15/2019	ERICKSON-HALL CONSTRUCTION CO	2139	New Construction	\$ 50,492.06
14616666	11/15/2019	FISHER SCIENTIFIC	0100	Materials And Supplies	\$ 869.19
14616667	11/15/2019	KAJSA MEDAK	0100	Conference,Workshop,Sem.	\$ 30.16
14616668	11/15/2019	NAPA AUTO PARTS	0100	Materials And Supplies	\$ 130.45
				Materials-Vehicle Parts	\$ 3,819.92
14616669	11/15/2019	Neopost USA Inc.	0100	Materials And Supplies	\$ 459.02
14616670	11/15/2019	OLIVENHAIN MUNICIPAL WATER DST	0100	Water	\$ 35,610.82
14616671	11/15/2019	NCS PEARSON, INC	0100	Computer Software	\$ 2,910.00
14616672	11/15/2019	Tina Peterson	0100	Conference,Workshop,Sem.	\$ 881.46
14616673	11/15/2019	STIX HOLDINGS, LLC	1300	Purchases Food	\$ 11,824.00
14616675	11/15/2019	SAN DIEGO SCENIC TOURS, INC.	0100	Fld. Trips By Prv. Contr	\$ 614.00
14616676	11/15/2019	SAN DIEGUITO WATER DISTRICT	0100	Water	\$ 6,794.57
14616677	11/15/2019	SCHOOL NURSE SUPPLY COMPANY	0100	Materials And Supplies	\$ 69.30
14616678	11/15/2019	SC FUELS	0100	Fuel	\$ 31,991.21
14616679	11/15/2019	DEPT OF INDUSTRIAL RELATIONS	0100	Fees - Business, Admission,Etc	\$ 575.00
14616680	11/15/2019	SUNDANCE STAGE LINES INC	0100	Fld. Trips By Prv. Contr	\$ 4,241.25
14616681	11/15/2019	SUN DIEGO CHARTER COMPANY	0100	Fld. Trips By Prv. Contr	\$ 2,071.34
14616682	11/15/2019	VERDUGO TESTING CO., INC.	0100	Fees - Business, Admission,Etc	\$ 360.00
				Other Serv.& Oper.Exp.	\$ 150.00
				Repairs & Maintenance	\$ 1,185.81
14617233	11/18/2019	MARTHA HUTCHINSON	0100	Refreshments	\$ 32.97
14617234	11/18/2019	TIFFANY HAZLEWOOD	0100	Conference,Workshop,Sem.	\$ 685.66
14617235	11/18/2019	BRINN BELYEA	0100	Materials And Supplies	\$ 9.64
14617236	11/18/2019	SITEONE LANDSCAPE SUPPLY	0100	Materials And Supplies	\$ 12.87

ITEM 9a-ix

WARRANT REPORT FROM 10/25/19 THROUGH 12/06/19

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14617237	11/18/2019	THE HARTFORD	0100	All Other Local Revenue	\$ 5,816.38
14617238	11/18/2019	KELLIE MAUL	0100	Mileage	\$ 60.32
14617239	11/18/2019	MONICA DAVEY	0100	Mileage	\$ 100.34
14617240	11/18/2019	AQUATIC DESIGN GROUP, INC.	2519	Professional/Consult Svs	\$ 4,500.00
14617241	11/18/2019	FOX, KELLEY	0100	Mileage	\$ 11.02
14617242	11/18/2019	JANNA KENNEDY	0100	Mileage	\$ 136.30
14617243	11/18/2019	BRAGANCA, JOSUE	0100	Fingerprinting	\$ 76.00
14617244	11/18/2019	Denise Haunert	1300	Food Service Sales Sda	\$ 70.75
14617245	11/18/2019	MCGRAW-HILL SCHOOL EDUC HOLDINGS LLC	0100	Computer Licensing	\$ 5,008.50
14617246	11/18/2019	SHERYL BODE	0100	Materials And Supplies	\$ 103.32
14617247	11/18/2019	DUCK, JAMIE	0100	Refreshments	\$ 51.38
14617248	11/18/2019	FISHER SCIENTIFIC	0100	Materials And Supplies	\$ 945.97
14617249	11/18/2019	Fred Finch Youth Center	0100	Other Contr-N.P.S.	\$ 14,672.26
14617250	11/18/2019	JON HALL	0100	Prof.Growth Incentive	\$ 367.86
14617251	11/18/2019	HEATHER LUTZ	0100	Mileage	\$ 82.36
14617252	11/18/2019	RENO MEDINA	0100	Conference,Workshop,Sem.	\$ 578.55
14617253	11/18/2019	OFFICE DEPOT, INC	0100	Materials And Supplies	\$ 30.67
14617254	11/18/2019	OFFICE SOLUTIONS BUSINESS	0100	Materials And Supplies	\$ 374.97
14617255	11/18/2019	Specialized Education of Ca, Inc.	0100	Other Contr-N.P.S.	\$ 10,502.64
14617256	11/18/2019	STAPLES ADVANTAGE	1300	Materials And Supplies	\$ 181.12
14617257	11/18/2019	TORMACH LLC	0100	Non-Capitalized Equipment	\$ 2,460.00
14617258	11/18/2019	WAXIE SANITARY SUPPLY	0100	Materials And Supplies	\$ 193.79
14617259	11/18/2019	XEROX CORPORATION	0100	Copy Charges	\$ 1,041.50
14617967	11/19/2019	Daily Journal Corporation	0100	Advertising	\$ 63.70
14617968	11/19/2019	SPURLOCK LANDSCAPE ARCHITECTS	2519	Professional/Consult Svs	\$ 3,168.75
14617969	11/19/2019	AMAZON CAPITAL SERVICES, INC.	0100	Materials And Supplies	\$ 11,736.73
14617974	11/19/2019	EDCO DISPOSAL CORPORATION	2139	New Construction	\$ 809.02
14617975	11/19/2019	MOBILE MODULAR MANAGEMENT CORP	2139	New Construction	\$ 554.90
14617976	11/19/2019	OLIVENHAIN MUNICIPAL WATER DST	0100	Water	\$ 14,074.71
14617977	11/19/2019	PROCURETECH	0100	Materials And Supplies	\$ 1,162.62
14617978	11/19/2019	SCHOOL NURSE SUPPLY COMPANY	0100	Materials And Supplies	\$ 24.35
14617979	11/19/2019	STANDARD ELECTRONICS	0100	Materials And Supplies Repairs & Maintenance	\$ 64.65 \$ 190.00
14617980	11/19/2019	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 1,104.13
14617981	11/19/2019	STATE INDUSTRIAL PRODUCTS	0100	Other Serv.& Oper.Exp.	\$ 1,265.04
14617982	11/19/2019	WESTAIR GASES & EQUIPMENT	0100	Rents & Leases	\$ 154.67
14617983	11/19/2019	XEROX CORPORATION	0100	Copy Charges Rents & Leases	\$ 1,780.97 \$ 1,944.83
14618904	11/20/2019	PRIME SPORTS SALES & DESIGN INC	0100	Materials And Supplies	\$ 285.81
14618905	11/20/2019	BURNHAM BENEFITS INSURANCE SERVICES	0100	Professional/Consult Svs	\$ 7,083.33
14618906	11/20/2019	EXTRON ELECTRONICS	0100	Repairs & Maintenance	\$ 162.68
14618907	11/20/2019	ALL STAR GLASS INC	0100	Repairs-Vehicles	\$ 360.02
14618908	11/20/2019	TOTAL SAFETY SOLUTIONS LLC	0100	Professional/Consult Svs	\$ 980.00
14618909	11/20/2019	STEVE J. EBNER	0100	All Other Local Revenue	\$ 436.35
14618910	11/20/2019	CHERYL KAMPER	1300	Food Service Sales Tp	\$ 81.00
14618911	11/20/2019	A1 GOLF CARS, INC	0100	Repairs & Maintenance	\$ 811.15
14618912	11/20/2019	AT&T	0100	Communications-Telephone	\$ 46.22
14618913	11/20/2019	AT&T LONG DISTANCE	0100	Communications-Telephone	\$ 21.85
14618914	11/20/2019	ADVANTAGE PAYROLL SERVICES	0100	Other Serv.& Oper.Exp.	\$ 322.20
14618915	11/20/2019	AFFORDABLE DRAIN SERVICE INC	0100	Repairs & Maintenance	\$ 300.00
14618916	11/20/2019	ALLIED REFRIGERATION INC.	0100	Materials And Supplies	\$ 408.76
14618917	11/20/2019	ALTA COPY, PRINT, DESIGN	0100	Printing	\$ 113.14
14618918	11/20/2019	APPERSON	0100	Materials And Supplies	\$ 64.67
14618919	11/20/2019	AREY JONES ED SOLUTIONS	0100	Materials And Supplies	\$ 3,340.25
14618920	11/20/2019	B AND H PHOTO-VIDEO	0100	Materials And Supplies	\$ 118.93
14618921	11/20/2019	BLICK ART MATERIALS	0100	Materials And Supplies	\$ 33.94
14618922	11/20/2019	CDW GOVERNMENT	0100	Materials And Supplies Non-Capitalized Tech Equipment	\$ 150.85 \$ 5,583.07
14618923	11/20/2019	CA DEPT OF EDUCATION	1300	Purchases Food	\$ 319.20
14618924	11/20/2019	COSTCO CARLSBAD	0100	Materials And Supplies	\$ 189.69
14618925	11/20/2019	COX COMMUNICATIONS	0100	Communications-Telephone	\$ 402.22
14618926	11/20/2019	CREATIVE BUS SALES	0100	Materials-Vehicle Parts Repairs-Vehicles	\$ 3,478.25 \$ 3,454.41
14618927	11/20/2019	DEMCO INC	0100	Materials And Supplies	\$ 270.00

ITEM 9a-ix

WARRANT REPORT FROM 10/25/19 THROUGH 12/06/19

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14618928	11/20/2019	FREE FORM CLAY & SUPPLY	0100	Materials And Supplies Other Serv. & Oper. Exp. Repairs & Maintenance	\$ 507.55 \$ 375.00 \$ 280.17
14618929	11/20/2019	GOPHER SPORT	0100	Materials And Supplies	\$ 2,988.16
14618930	11/20/2019	P AND R PAPER SUPPLY CO.	1300	Purchases Supplies	\$ 4,757.31
14618931	11/20/2019	RANCHO SANTA FE SEC SYSTEMS	0100	Other Serv. & Oper. Exp.	\$ 512.00
14618932	11/20/2019	SAN DIEGO FITNESS SERVICES	0100	Repairs & Maintenance	\$ 195.50
14618933	11/20/2019	SAN DIEGUITO WATER DISTRICT	0100	Water	\$ 200.99
14618934	11/20/2019	RUSSELL SIGLER INC	0100	Materials And Supplies	\$ 543.35
14618935	11/20/2019	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 2,000.20
14618936	11/20/2019	UC REGENTS	0100	Professional/Consult Svcs	\$ 18,681.82
14618937	11/20/2019	WestEd	0100	Computer Licensing	\$ 750.00
14618938	11/20/2019	WESTERN RENEWABLE ENERGY	0100	Data Processing Contract	\$ 100.00
14619597	11/21/2019	MICROBRIC, LLC	0100	Materials And Supplies	\$ 369.00
14619598	11/21/2019	UNITED REFRIGERATION INC	0100	Materials And Supplies	\$ 513.23
14619599	11/21/2019	INTEGRIS EQUIPMENT	0100	Materials And Supplies	\$ 147.00
14619600	11/21/2019	Glenn Jones Media	0100	Consultants-Computer	\$ 8,334.00
14619601	11/21/2019	Community Transition Academy	0100	Other Contr-N.P.S.	\$ 12,126.00
14619602	11/21/2019	Community Transition Academy	0100	Other Contr-N.P.S.	\$ 6,204.00
14619603	11/21/2019	LASERCYCLE USA INC	0100	Materials And Supplies	\$ 3,271.57
14619604	11/21/2019	BANYAN TREE EDUCATIONAL SERVICES, INC.	0100	Other Contr-N.P.S.	\$ 25,166.80
14619605	11/21/2019	COMMUNITY SCHOOL OF SD, THE	0100	Other Contr-N.P.S.	\$ 27,269.97
14619606	11/21/2019	COUNTY OF SAN DIEGO	2139	New Construction	\$ 918.00
14619607	11/21/2019	DEMCO INC	0100	Materials And Supplies	\$ 73.42
14619608	11/21/2019	DUNN EDWARDS CORP	0100	Materials And Supplies	\$ 192.21
14619609	11/21/2019	GEORGE'S CAMERA	0100	Non-Capitalized Equipment	\$ 512.59
14619610	11/21/2019	GOLD STAR FOODS	1300	Purchases Food	\$ 63,829.07
14619611	11/21/2019	JOSTENS	0100	Materials And Supplies	\$ 1,421.65
14619612	11/21/2019	LEGO EDUCATION	0100	Materials And Supplies	\$ 1,687.04
14619613	11/21/2019	LEUCADIA PIZZERIA	0100	Refreshments	\$ 34.50
14619614	11/21/2019	MRC360 AKA MR COPY	0100	Materials And Supplies	\$ 2,847.56
14619615	11/21/2019	ERIC NEUBAUER	0100	Conference, Workshop, Sem.	\$ 1,747.71
14619616	11/21/2019	NO CTY STUDENT TRANSPORTATION	0100	Subagreements For Services	\$ 15,818.26
14619619	11/21/2019	NCTD	0100	Fees - Business, Admission, Etc	\$ 669.00
14619620	11/21/2019	SCHOLASTIC MAGAZINES	0100	Materials And Supplies	\$ 577.02
14619621	11/21/2019	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 555.98
14619622	11/21/2019	DAYNE TSUDA	0100	Mileage	\$ 116.58
14619623	11/21/2019	WESTERN PSYCHOLOGICAL SERVICES	0100	Computer Software	\$ 840.00
14619624	11/21/2019	XEROX CORPORATION	0100	Copy Charges Rents & Leases	\$ 1,116.43 \$ 1,684.53
14620340	11/22/2019	ANNA WEIRATHER	0100	Mileage	\$ 160.08
14620341	11/22/2019	COSTCO CARMEL MTN RANCH	0100	Refreshments	\$ 206.59
14620342	11/22/2019	BRAIN LEARNING PSYCHOLOGICAL CORPORATION	0100	Professional/Consult Svcs	\$ 3,500.00
14620343	11/22/2019	BEYNON SPORTS SURFACES INC	0100	Repairs & Maintenance	\$ 15,379.00
14620344	11/22/2019	Chelsea Pest & Termite Control	0100	Pest Control	\$ 1,695.00
14620346	11/22/2019	DIANA BRANDIN	0100	Professional/Consult Svcs	\$ 2,700.00
14620347	11/22/2019	CW DRIVER LLC	2139	New Construction	\$ 1,105.00
14620348	11/22/2019	SSID #1173692013	0100	Pay In Lieu Of Transp>	\$ 658.42
14620349	11/22/2019	Colleen Owens	0100	Mileage	\$ 61.48
14620350	11/22/2019	COAST MUSIC THERAPY INC	0100	Other Contr-N.P.A.	\$ 625.00
14620351	11/22/2019	ERICKSON-HALL CONSTRUCTION CO	2139	New Construction	\$ 67,896.00
14620352	11/22/2019	GRAINGER	0100	Materials And Supplies Non-Capitalized Equipment	\$ 7,479.32 \$ 519.36
14620354	11/22/2019	INST FOR EFFECTIVE EDUCATION	0100	Other Contr-N.P.S.	\$ 36,112.16
14620355	11/22/2019	INTERSTATE BATTERY	0100	Materials-Vehicle Parts	\$ 662.50
14620356	11/22/2019	LAWSON PRODUCTS INC	0100	Materials And Supplies	\$ 90.78
14620357	11/22/2019	SSID #6080442434	0100	Pay In Lieu Of Transp>	\$ 205.44
14620358	11/22/2019	MCLOGAN SUPPLY CO	0100	Materials And Supplies	\$ 627.99
14620359	11/22/2019	NCTD	0100	Fees - Business, Admission, Etc	\$ 409.00
14620360	11/22/2019	SAN DIEGO SCENIC TOURS, INC.	0100	Fld. Trips By Prv. Contr	\$ 1,548.00
14620361	11/22/2019	SUNDANCE STAGE LINES INC	0100	Fld. Trips By Prv. Contr	\$ 3,746.25
14620362	11/22/2019	SUN DIEGO CHARTER COMPANY	0100	Fld. Trips By Prv. Contr	\$ 635.62
14620363	11/22/2019	T E R I INC	0100	Other Contr-N.P.S. Sub/Other Contr-Nps	\$ 37,144.98 \$ 1,081.79

ITEM 9a-ix

WARRANT REPORT FROM 10/25/19 THROUGH 12/06/19

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14620364	11/22/2019	PERSEUS ASSOCIATES, LLC	0100	Computer Licensing	\$ 400.00
14620365	11/22/2019	VERDUGO TESTING CO., INC.	0100	Fees - Business, Admission,Etc	\$ 180.00
14620366	11/22/2019	WILLIAMS SCOTSMAN, INC.	0100	Rents & Leases	\$ 2,705.00
14620930	11/25/2019	BERTRAND'S MUSIC	0100	Materials And Supplies	\$ 1,269.02
				Non-Capitalized Equipment	\$ 4,867.01
14620931	11/25/2019	LAUNDRY LADIES, INC.	0100	Other Serv.& Oper.Exp.	\$ 240.00
14620932	11/25/2019	KELLY PAPER	0100	Materials And Supplies	\$ 5,311.64
14620933	11/25/2019	SSID #8178584218	0100	Other Serv.& Oper.Exp.	\$ 614.77
14620934	11/25/2019	SSID #6151662494	0100	Pay In Lieu Of Transp>	\$ 504.02
14620935	11/25/2019	AT&T	0100	Communications-Telephone	\$ 24,854.04
14620936	11/25/2019	COMM USA INC	0100	Materials And Supplies	\$ 1,521.50
14620937	11/25/2019	SSID #6080442434	0100	Pay In Lieu Of Transp>	\$ 1,195.26
14620938	11/25/2019	JOHNSON CONTROLS	0100	Other Serv.& Oper.Exp.	\$ 41,664.25
				Repairs & Maintenance	\$ 2,862.13
14621381	11/26/2019	NATIONAL PETROLEUM INC.	0100	Materials-Vehicle Parts	\$ 1,068.88
14621382	11/26/2019	CW DRIVER LLC	2139	New Construction	\$ 467,651.75
14621383	11/26/2019	ANTHEM BLUE CROSS	6717	Retiree Vendor Pmts	\$ 13.82
14621384	11/26/2019	DELTA DENTAL	0100	Health & Welfare Benefits, cla	\$ 80.28
14621385	11/26/2019	FBC DENTAL	0100	Health & Welfare Benefits, cla	\$ 595.03
14621386	11/26/2019	MES VISION	0100	Health & Welfare Benefits, cla	\$ 20.44
14621387	11/26/2019	VEBA	0100	Health & Welfare Benefits, cla	\$ 5,230.65
14621388	11/26/2019	PARRON HALL	0100	Materials And Supplies	\$ 2,305.85
14621389	11/26/2019	Robert Parrington	0100	Mileage	\$ 79.11
14621390	11/26/2019	SMART AND FINAL STORES CORP	0100	Materials And Supplies	\$ 948.86
14621391	11/26/2019	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 408.82
14621392	11/26/2019	UNITED SITE SERVICES	0100	Other Serv.& Oper.Exp.	\$ 1,938.72
				Rents & Leases	\$ 629.63
14621393	11/26/2019	VERIZON CELLULAR	0100	Communications-Telephone	\$ 298.66
14621733	11/27/2019	M A Engineers Inc.	2139	New Construction	\$ 1,425.00
14621734	11/27/2019	MARTHA HUTCHINSON	0100	Refreshments	\$ 91.99
14621735	11/27/2019	JAYME CAMBRA	0100	Communications-Postage	\$ 28.48
14621736	11/27/2019	CHANELLE LARY	0100	Conference,Workshop,Sem.	\$ 73.90
14621737	11/27/2019	MARY COURTNEY	0100	Mileage	\$ 67.28
14621738	11/27/2019	RALF BERNARD	0100	Conference,Workshop,Sem.	\$ 17.98
14621739	11/27/2019	HAMEL INTERIORS INC	0100	Materials And Supplies	\$ 2,434.33
				Non-Capitalized Equipment	\$ 1,375.75
14621740	11/27/2019	C.P.L. Cable, Pipe - Leak Detection	0100	Other Serv.& Oper.Exp.	\$ 760.00
14621741	11/27/2019	CINDY FRAZEE	0100	Conference,Workshop,Sem.	\$ 154.56
				Mileage	\$ 401.36
14621742	11/27/2019	CHRISTOPHER CLAUSEN	0100	Mileage	\$ 35.38
14621743	11/27/2019	AMY R. HURST	0100	Mileage	\$ 78.88
14621744	11/27/2019	Glenn Jones Media	0100	Consultants-Computer	\$ 8,334.00
14621745	11/27/2019	CASASSA, KELLY	0100	Conference,Workshop,Sem.	\$ 64.96
14621746	11/27/2019	MONICA ESPINOZA	1300	Mileage	\$ 20.30
14621747	11/27/2019	NOVA ENGINEERING, INC.	2139	New Construction	\$ 880.00
14621748	11/27/2019	HAVLAT, JENNIFER	0100	Mileage	\$ 50.46
14621749	11/27/2019	ACSA	0100	Conference,Workshop,Sem.	\$ 2,144.00
14621750	11/27/2019	ATLAS PUMPING SERVICES	0100	Repairs & Maintenance	\$ 920.00
14621751	11/27/2019	JOY BISCHKE	0100	Mileage	\$ 89.90
14621752	11/27/2019	CONSULTING & INSPECTION SVCS	2139	New Construction	\$ 15,556.00
14621753	11/27/2019	MARIA VERONICA BURCIAGA	0100	Communications-Postage	\$ 8.20
14621754	11/27/2019	CARA C. DOLNIK	0100	Refreshments	\$ 123.91
14621755	11/27/2019	IPROMOTEU	0100	Materials And Supplies	\$ 356.50
14621756	11/27/2019	CHRISTOPHER B. DRAKE	0100	Athletic Post-Season Travel	\$ 709.21
14621757	11/27/2019	ENCINITAS FORD	0100	Materials-Vehicle Parts	\$ 684.74
14621758	11/27/2019	FEDEX	0100	Communications-Postage	\$ 33.71
14621759	11/27/2019	FOUNDATION FOR EDUCATIONAL	0100	Conference,Workshop,Sem.	\$ 529.00
14621760	11/27/2019	FREE FORM CLAY & SUPPLY	0100	Materials And Supplies	\$ 387.48
14621761	11/27/2019	KRISTINE GOTTA	0100	Mileage	\$ 89.32
14621762	11/27/2019	INDUSTRIAL METAL SUPPLY	0100	Materials And Supplies	\$ 186.62
14621763	11/27/2019	JERSEY MIKE'S SUBS 20172	0100	Refreshments	\$ 140.29
14621764	11/27/2019	LAB AIDS	0100	Communications-Postage	\$ 225.06
14621765	11/27/2019	MATCH POINT TENNIS COURTS, INC	0100	Other Serv.& Oper.Exp.	\$ 200.00
14621766	11/27/2019	MCMaster-CARR SUPPLY CO.	0100	Materials And Supplies	\$ 183.25

ITEM 9a-ix

WARRANT REPORT FROM 10/25/19 THROUGH 12/06/19

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14621767	11/27/2019	PALOMAR REPROGRAPHICS, INC.	2519	Printing	\$ 25.91
14621768	11/27/2019	SMART AND FINAL STORES CORP	1300	Purchases Food	\$ 59.09
14622075	12/2/2019	MARK MILLER	0100	Mileage	\$ 141.75
14622076	12/2/2019	CONSULTING & INSPECTION SVCS	2139	New Construction	\$ 16,268.00
14622077	12/2/2019	FREDRICKS ELECTRIC INC	0100	Other Serv. & Oper.Exp. Repairs & Maintenance	\$ 4,730.00 \$ 8,790.00
14622078	12/2/2019	FRONTIER FENCE COMPANY INC	0100	Repairs & Maintenance	\$ 2,257.00
14622079	12/2/2019	GRAND PACIFIC CHARTER	0100	Fld. Trips By Prv. Contr	\$ 5,874.00
14622080	12/2/2019	BRIDGESTONE HOSEPOWER LLC	0100	Materials-Vehicle Parts	\$ 639.71
14622081	12/2/2019	SPRINT	0100	Communications-Telephone	\$ 2,462.09
14622082	12/2/2019	VERIZON CELLULAR	0100	Communications-Telephone	\$ 948.15
14622396	12/3/2019	Dawn Campbell,Custodian of Revolvng Cash	0100	All Other Local Revenue Bank Charges Fees - Business, Admission,Etc Materials And Supplies Spec Ed Student Stipends	\$ 7,472.86 \$ 51.94 \$ 68.31 \$ 265.79 \$ 2,490.00
14622397	12/3/2019	BALDWIN, WAYNE	0100	Prof.Growth Incentive	\$ 149.00
14622398	12/3/2019	TCG GROUP 403(B)	0100	Other Benefits, certificated p	\$ 825.00
14622399	12/3/2019	Deaf Community Services of San Diego	0100	Professional/Consult Svs	\$ 3,310.00
14622400	12/3/2019	Monique Ramirez	1300	Food Service Sales Lcc	\$ 50.00
14622401	12/3/2019	CART MART INC	0100	Non-Capitalized Equipment	\$ 4,695.75
14622402	12/3/2019	ERICKSON-HALL CONSTRUCTION CO	2139	New Construction	\$ 3,705.00
14622403	12/3/2019	BRETT KILLEEN	0100	Mileage	\$ 153.35
14622404	12/3/2019	JENNIFER MCCLUAN	0100	Mileage	\$ 51.04
14622405	12/3/2019	NCTD	0100	Fees - Business, Admission,Etc	\$ 265.00
14622406	12/3/2019	PACIFIC BACKFLOW, INC	0100	Other Serv. & Oper.Exp.	\$ 395.00
14622407	12/3/2019	RANCHO SANTA FE SEC SYSTEMS	0100	Other Serv. & Oper.Exp. Repairs & Maintenance	\$ 352.00 \$ 14,175.00
14622408	12/3/2019	SAN DIEGO CITY TREASURER	0100	Sewer Charges Water	\$ 648.92 \$ 1,275.22
14622409	12/3/2019	SEASIDE HEATING AND AIR COND	0100	Repairs & Maintenance	\$ 4,884.00
14623067	12/4/2019	ALEXIS HILLENBRAND	0100	Mileage	\$ 27.84
14623068	12/4/2019	MARTHA HUTCHINSON	0100	Refreshments	\$ 43.17
14623069	12/4/2019	PIONEER MFG. CO./ PIONEER ATHLETICS	0100	Materials And Supplies	\$ 3,859.16
14623070	12/4/2019	JAYME CAMBRA	0100	Mileage	\$ 90.48
14623071	12/4/2019	THE FRUTH GROUP INC	0100	Rents & Leases	\$ 121.70
14623072	12/4/2019	FERGUSON FACILITIES SUPPLY	0100	Materials And Supplies Non-Capitalized Equipment	\$ 2,621.79 \$ 867.39
14623073	12/4/2019	FERGUSON FACILITIES SUPPLY	0100	Materials And Supplies	\$ 109.83
14623074	12/4/2019	BISSIRI STUDIO	2519	New Construction	\$ 276.37
14623075	12/4/2019	Terri Storch	0100	Mileage	\$ 97.44
14623076	12/4/2019	THEA CHADWICK	0100	Conference,Workshop,Sem.	\$ 27.98
14623077	12/4/2019	DEIRDRE SHANNON	0100	Mileage	\$ 121.80
14623078	12/4/2019	Voiance Language Services, LLC	0100	Professional/Consult Svs	\$ 25.00
14623079	12/4/2019	MALACHIED, INC	0100	Conference,Workshop,Sem.	\$ 695.00
14623080	12/4/2019	AMAZON CAPITAL SERVICES, INC.	2139	Equipment	\$ 470.42
14623081	12/4/2019	JOY BISCHKE	0100	Mileage	\$ 4.64
14623082	12/4/2019	COSTCO CARLSBAD	0100	Materials And Supplies	\$ 256.19
14623083	12/4/2019	COUNTY OF SAN DIEGO, DEH	1300	Fees - Business, Admission,Etc	\$ 808.00
14623084	12/4/2019	CREATIVE BUS SALES	0100	Materials-Vehicle Parts Repairs-Vehicles	\$ 713.64 \$ (315.38)
14623085	12/4/2019	JOHN DIGIULIO	0100	Mileage	\$ 175.16
14623086	12/4/2019	CORELOGIC SOLUTIONS, LLC	0100	Computer Licensing	\$ 257.50
14623087	12/4/2019	KAREN GEASLIN	0100	Mileage	\$ 53.94
14623088	12/4/2019	GSAHTC, INC	0100	Refreshments	\$ 140.29
14623089	12/4/2019	LLOYD PEST CONTROL	1300	Other Serv. & Oper.Exp.	\$ 415.00
14623090	12/4/2019	Tina Peterson	0100	Materials And Supplies	\$ 60.00
14623091	12/4/2019	RANCHO SANTA FE SEC SYSTEMS	0100	Other Serv. & Oper.Exp.	\$ 512.00
14623092	12/4/2019	SCHOOL FACILITY CONSULTANTS	2519	Professional/Consult Svs	\$ 1,265.00
14623093	12/4/2019	SHELL CAR WASH & EXPRESS LUBE	0100	Fuel Materials And Supplies	\$ 98.96 \$ 715.92
14623094	12/4/2019	Amy Springstead	0100	Refreshments	\$ 11.98
14623095	12/4/2019	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 423.78
14623096	12/4/2019	TRIMARK ASSOCIATES, INC.	0100	Data Processing Contract	\$ 236.00

ITEM 9a-ix

WARRANT REPORT FROM 10/25/19 THROUGH 12/06/19

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14623097	12/4/2019	WAXIE SANITARY SUPPLY	0100	Materials And Supplies	\$ 3,870.03
14623098	12/4/2019	XEROX CORPORATION	0100	Copy Charges	\$ 527.76
				Rents & Leases	\$ 1,110.97
14623825	12/5/2019	JAYME CAMBRA	0100	Conference,Workshop,Sem.	\$ 80.86
14623826	12/5/2019	SOUL CHARTER SCHOOL	0100	Trfr To Cht Sch In Lieu Proptx	\$ 59,015.88
14623827	12/5/2019	TINA DOUGLAS	0100	Conference,Workshop,Sem.	\$ 247.22
14623828	12/5/2019	School Employers Assc of California	0100	Dues And Memberships	\$ 2,086.00
14623829	12/5/2019	POWERS, DYLAN	0100	Conference,Workshop,Sem.	\$ 235.00
14623830	12/5/2019	PITSCO, INC.	0100	Materials And Supplies	\$ 981.88
14623831	12/5/2019	OPTIMUM FLOORCARE	0100	Repairs & Maintenance	\$ 277.65
14623832	12/5/2019	PALOMAR REPROGRAPHICS, INC.	2139	New Construction	\$ 80.62
14623833	12/5/2019	PHONAK	0100	Non-Capitalized Equipment	\$ 2,359.25
14623834	12/5/2019	PRO-ED	0100	Materials And Supplies	\$ 1,194.60
14623835	12/5/2019	RANCHO SANTA FE SEC SYSTEMS	2139	New Construction	\$ 3,560.00
14623836	12/5/2019	MELISSA SAGE	0100	Conference,Workshop,Sem.	\$ 18.56
14623837	12/5/2019	STAPLES ADVANTAGE	1300	Materials And Supplies	\$ 176.66
14623838	12/5/2019	SUPER DUPER INC	0100	Materials And Supplies	\$ 210.12
14623839	12/5/2019	XEROX CORPORATION	0100	Copy Charges	\$ 2,178.57
				Rents & Leases	\$ 2,597.25
14623840	12/5/2019	JUAN MANUEL ZAPATA	0100	Communications-Postage	\$ 28.30
14624518	12/6/2019	JONATHAN TATOR	0100	Materials And Supplies	\$ 19.38
14624519	12/6/2019	VAUGHN, BRITTNEY	1300	Mileage	\$ 35.96
14624520	12/6/2019	DOERRER, JENNIFER	0100	Conference,Workshop,Sem.	\$ 314.12
14624521	12/6/2019	JOHN ADDLEMAN	0100	Conference,Workshop,Sem.	\$ 8.99
14624522	12/6/2019	P AND R PAPER SUPPLY CO.	1300	Purchases Supplies	\$ 1,164.39
14624523	12/6/2019	SMART AND FINAL STORES CORP	0100	Materials And Supplies	\$ 462.49
14624524	12/6/2019	Amy Springstead	0100	Mileage	\$ 55.68
14624525	12/6/2019	SUNRISE PRODUCE	1300	Purchases Food	\$ 2,442.79
14624526	12/6/2019	ALBERTSONS SAFEWAY	0100	Materials And Supplies	\$ 932.84

REPORT TOTAL

\$ 4,187,236.81

ITEM 9a-ix

RCF REPORT FROM 10/25/19 THROUGH 12/06/19

CK NBR	DATE	NAME/VENDOR	DESCRIPTION	AMOUNT
	10/31/2019	CA BANK & TRUST	Service Charge: OCT 2019	24.88
	11/30/2019	CA BANK & TRUST	Service Charge: NOV 2019	24.69
11764	9/25/2019	SUSAN WINGATE	Initial Petty Cash 2019-20	75.00
11765	10/9/2019	SAN DIEGUITO UHSD	TPP, BANK FEE, WORKABILITY	983.27
11766	10/9/2019	SUE SPORL	INITIAL PETTY CASH 2019-20 TAP	75.00
11767	10/14/2019	SUSAN WINGATE	Petty cash- TAP -LCC	59.77
11768	10/23/2019	CAROLYN WONG	Petty cash ATP- LCC	57.27
11769	10/23/2019	JOSE FLORES	WC abatement 2017: refund	386.52
11770	10/23/2019	LINDA MEALY	WC abatement adj 2017: refund	256.36
11771	11/1/2019	MICHELLE CHALLIS	PAYROLL: OCTOBER 2019	6,673.48
11772	10/31/2019	KELSEY RAHON	Initial Petty Cash 2019-20	75.00
11773	10/31/2019	CAROLYN WONG	Petty Cash ATP LCC	17.47
11774	11/5/2019	AMADA LETICIA SANCHEZ-DIAZ	PAYROLL: OCT 2019	797.68
11775	11/7/2019	ZACHARY PONDER	PETTY CASH: ATP-LCC	74.91
11776	11/12/2019	SAN DIEGUITO UHSD	TPP, WORKABILITY, BANK FEE	2,517.44
11777	11/12/2019	SUSAN WINGATE	PETTY CASH- TAP LCC	190.88
11778	11/12/2019	BREANNA BASSETT	PETTY CASH -ATP LCC	68.31
11779	11/22/2019	KELENE CLAUSEN	Garn. Release: REFFUND	1.70
11780	12/2/2019	ANDREA STRICKLAND	PAYROLL: NOV. 2019	3,233.34
11781	12/3/2019	JACOB CARSON	PAYROLL: NOV 2019	1,000.00

Report Total

\$ 16,592.97

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 6, 2019

BOARD MEETING DATE: December 17, 2019

PREPARED BY: Cindy Frazee
Associate Superintendent/Human Resources

SUBMITTED BY: Robert A. Haley, Ed.D.
Superintendent

SUBJECT: APPROVAL/RATIFICATION OF
CERTIFICATED and CLASSIFIED
PERSONNEL REPORTS

EXECUTIVE SUMMARY

Please find the following Personnel actions attached for Board approval:

Certificated

Employment
Change in Assignment
Resignation

Classified

Employment
Change in Assignment
Resignation

RECOMMENDATION:

It is recommended that the Board approve/ratify the attached Personnel actions.

FUNDING SOURCE:

General Fund

PERSONNEL LIST

CERTIFICATED PERSONNEL

Employment

1. **Tyler Harris**, 80% Temporary Teacher (video/film) at La Costa Canyon High School for the 19-20 school year, effective 12/16/2019 through 06/12/2020.
2. **Amelia Wilson**, 100% Temporary Teacher (special education, mild/moderate disabilities) at Oak Crest Middle School for the 19-20 school year, effective 01/06/2020 – 06/12/2020.

Change In Assignment

1. **John Herman**, 80% Temporary Teacher (math) at Torrey Pines High School for the 19-20 school year, effective 12/03/2019 through 06/12/2020.
2. **Olivia Bogert**, 60% Temporary Teacher (English) at La Costa Canyon High School for the 19-20 school year, effective 11/04/2019 – 06/12/2020.

Resignation

1. **Layne DeLorme**, 100% School Counselor, on unpaid leave of absence, resignation from employment, effective 11/02/2019.

PERSONNEL LIST

CERTIFICATED PERSONNEL

Substitute Teachers

Agnew, Lindsey, effective 10/25/2019
Clouse, Amelia, effective 10/28/2019
Bigsby, Lynn, effective 11/07/2019
Cramer, Sarah, effective 11/05/2019
Franke, Karen, effective 10/29/2019
Gagliardo, Anna, effective 11/07/2019
Herndon Ortega, Lindsay, effective 11/05/2019
Huerta, Luis, effective 11/18/2019
Miller, Jeffrey, effective 12/05/2019
Ordon, Audrey, effective 10/30/2019
Rahilly, Rachel, effective 11/19/2019
Robinson, Brian, effective 11/18/2019
Sable, Richard, effective 10/30/2019
Salvo, Nichole, effective 11/21/2019
Satterburg, Randy, effective 10/25/2019

PERSONNEL LIST

CLASSIFIED PERSONNEL

Employment

1. **Classified Artist in Residence**, employment for the 2019-20 school year per attached supplement through 06/30/20.
2. **Classified A.V.I.D Tutors**, employment for the 2019-20 school year per attached supplement through 06/30/20.
3. **Classified Substitutes**, per attached supplement.
4. **Coaches**, employment for the 2019-20 school year per attached supplement through 06/30/20.
5. **Amiotte, Scott**, Theater Technician, SR41, 100.00% FTE, La Costa Canyon High School, effective 11/26/19.
6. **Burton, James**, Instructional Assistant-SpEd (S), SR36, 75.00% FTE, Torrey Pines High School, effective 12/02/19.
7. **Geelhoed, Glenn**, Nutrition Services Assistant I, SR25, 31.25% FTE, Carmel Valley Middle School, effective 11/12/19.
8. **Gonzales, Astrid**, Instructional Assistant-Bilingual, SR31, 46.87% FTE, Oak Crest Middle School, effective 11/18/19.
9. **Greenberg, Joan**, Instructional Assistant (NS), SR34, 75.00% FTE, Oak Crest Middle School, effective 12/02/19.
10. **Reyes-Serrano, Britney**, Nutrition Services Assistant I, SR25, 31.25% FTE, Diegueno Middle School, effective 11/12/19.
11. **Subramanian, Sangeethagowri**, Nutrition Services Assistant I, SR25, 40.62% FTE, Diegueno Middle School, effective 12/03/19.

Change in Assignment

1. **Carl, Lori**, from Instructional Assistant-SpEd (NS), SR34, 75.00% FTE, Oak Crest Middle School to Instructional Assistant-SpEd (S), SR36, 68.75% FTE, La Costa Canyon High School-ATP, effective 11/12/19.
2. **Crosby, Kalani**, from Learning Commons Technician II, SR42, 100.00% FTE, San Dieguito High School Academy to Administrative Assistant II, SR40, 100.00% FTE, Technology Department, effective 12/02/19.
3. **Garcia, Marilyn**, from School Bus Driver, SR38, 51.00% FTE, Transportation Department to Custodian, SR32, 100.00% FTE, Canyon Crest Academy, effective 11/15/19.
4. **Lemken, Joseph**, from Custodian Floater, SR33, 100.00% FTE, Facilities Department to Custodian, SR32, 100.00% FTE, Canyon Crest Academy, effective 11/12/19.
5. **Lim, Ming-Yi**, from Nutrition Services Assistant I, SR25, 31.25% FTE, Carmel Valley Middle School to 37.50% FTE, effective 10/28/19.
6. **Martinez, Christian**, from Custodian, SR32, 100.00% FTE, Canyon Crest Academy to School Plant Supervisor-HS, SR41, 100.00% FTE, Canyon Crest Academy, effective 11/01/19.

ITEM 9b-i

7. **Medina, Jesus**, from School Plant Supervisor-MS, SR39, 100.00% FTE, Oak Crest Middle School to School Plant Supervisor-HS, SR41, 100% FTE, San Dieguito High School Academy, effective 11/25/19.
8. **Thompson, Chana**, from Instructional Assistant-SpEd (S), SR36, 68.75% FTE, La Costa Canyon High School-ATP to 75.00% FTE, La Costa Canyon High School, effective 12/02/19.

Resignation

1. **Figueroa, Gabriel**, School Plant Supervisor-HS, SR41, 100.00% FTE, San Dieguito High School Academy, for the purpose of retirement, effective 11/08/19.
2. **Schrager, Gabriel**, Instructional Assistant-SpEd (S), SR36, 75.00% FTE, La Costa Canyon High School, effective 01/17/20.
3. **Vonfraenkel, Dwayne**, Locksmith, SR47, 75.00% FTE, Facilities Department, resignation for the purpose of retirement, effective 10/31/19.

Classified Personnel Supplement, December 17, 2019

ITEM 9b-i

CVMS Classified Artist in Residence

Stubbs, Jacob, Music Coach, effective 11/04/2019

LCC Classified Artist in Residence

Baker, Kathryn, Choreographer, effective 11/20/2019

Cabrera, Chaz, Jazz Band, effective 11/15/2019

Manriki, Lauren, Color Guard Instructor, effective 10/29/2019

AVID Tutors

Gutierrez-Hernandez, Israel, Torrey Pines High School, effective 11/19/2019

Ramales, Sandra, Oak Crest Middle School and La Costa Canyon High School, effective 10/24/2019

Yeh, Aileen, Torrey Pines High School, effective 11/18/2019

Classified Substitutes

Cramer, Elizabeth, Clerical, effective 11/05/2019

De Peralta, Cliff, Custodian, effective 10/23/2019

Garcia Aguilar, Denna, Instructional Assistant Special Education Severe and Non-Severe, effective 11/14/2019

Glass, Josalin, Custodian, effective 11/27/2019

Klein, Deborah, Clerical, effective 10/29/2019

Ritchey, Nathaniel, Theater Technician, effective 11/22/2019

Rodefer, Stephen, Custodian, effective 11/18/2019

Stinson, Santos Angelica, School Bus Driver, effective 10/23/2019

Turk, Mary, Clerical and Instructional Assistant Special Education, effective 11/01/2019

Canyon Crest High School Walk-On

Garcia, Adan, Wrestling, Junior Varsity, Winter Season, effective 11/05/2019

Djippov, Preslav, Girls Water Polo Junior Varsity, Winter Season, effective 11/15/2019

Fournier, Jaime, Boys Soccer, Junior Varsity Assistant, Winter Season, effective 11/05/2019

Happ, Justin, Girls Basketball, Junior Varsity, Winter Season, effective 11/07/2019

Siegel, Alex, Boys Lacrosse, Varsity, Spring Season, effective 11/15/2019

La Costa High School Walk-On

Balderas, Jose, Baseball, Junior Varsity, Spring Season, effective 11/01/2019

Jordan, Taylor, Girls Soccer, Winter Season, effective 11/13/2019

Morissey, Ryan, Girls Soccer, Varsity, Winter Season, effective 11/05/2019

Owens, Erica, Girls Soccer, Varsity Assistant, Winter Season, effective 11/07/2019

Samaniego, Corrie, Girls Soccer, Junior Varsity, Winter Season, effective 11/06/2019

Zambruski, Nicole, Girls Water Polo, Freshmen, Winter Season, effective 10/27/2019

San Dieguito High School Walk-On

Austin, Anthony, Basketball, Junior Varsity, Winter Season, effective 10/28/2019

Olvera, Antonio, Girls Soccer, Freshmen Head Coach, Winter Season, effective 10/30/2019

Torrey Pines High School Walk-On

Carrillo, Anthony, Wrestling, Varsity Assistant, Winter Season, effective 10/21/2019

Jasper, Elya, Girls Soccer, Freshmen, Winter Season, effective 10/24/2019

Kuchta, Nathan, Baseball, Varsity Assistant, Spring Season, effective 10/03/2019

McBride, Chad, Wrestling, Junior Varsity Assistant Coach, Winter Season, effective 10/31/2019

McLevie, Karen, Girls Basketball, Varsity Assistant, Winter Season, effective 11/19/2019

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 10, 2019

BOARD MEETING DATE: December 17, 2019

PREPARED AND SUBMITTED BY: Robert A. Haley, Ed.D.
Superintendent

SUBJECT: CSBA DELEGATE ASSEMBLY / 2020
NOMINATION PROCEDURES & DEADLINES

EXECUTIVE SUMMARY

Each year, the California School Board Association (CSBA) Delegate Assembly provides Board members the opportunity to nominate Board member candidates within their geographical region or subregion to serve on the Delegate Assembly. Elected delegates serve a two-year term. Nominations for 2020 are now being accepted. The deadline for nominations is Tuesday, January 7, 2020. For details about the election process, [click here](#). (CSBA Delegate Assembly Website).

This information was provided to the Trustees in November and is being submitted for Board action.

RECOMMENDATION:

It is recommended that the Board nominate _____ candidate(s) for CSBA Delegate Assembly, 2020.

FUNDING SOURCE:

Not applicable



IF NOMINATING, BOARD ACTION REQUIRED

DEADLINE for NOMINATIONS: Tuesday, January 7, 2020

October 25, 2019

MEMORANDUM

To: CSBA Member Boards
From: Dr. Emma Turner, President
Re: Call for Nominations to CSBA's Delegate Assembly

Each year, member boards elect representatives to the California School Boards Association's Delegate Assembly. The Delegate Assembly is a vital link in the Association's governance and sets the general policy direction. Working with member boards, the Board of Directors, and Executive Committee, Delegates ensure that the Association promotes the interests of California's school districts and county offices of education. Delegates serve a two-year term beginning April 1, 2020 through March 31, 2022. There are two required Delegate Assembly meetings each year. In 2020, the dates are May 16-17 in Sacramento and Dec 2-3 in Anaheim.

Nominations and biographical sketch forms for CSBA's Delegate Assembly are now being accepted until Tuesday, **January 7, 2020**. The nomination process is as follows:

- Any CSBA member board is eligible to nominate board members within their own geographical region or subregion. For example, a board in Subregion A, cannot nominate a board member from Subregion B; both must be from same subregion. For region #, see "**CSBA REGION INDEX FOR DISTRICTS & COES**" document.
- Member Boards eligible to appoint a member of their board to the Delegate Assembly may also nominate board members to run for election to the Delegate Assembly.
- Boards eligible to appoint must do so by January 7, 2020. A separate communication from CSBA regarding these appointments will be sent to boards by November 1.
- Nominating boards must submit a separate form for each person nominated.
- All nominees must serve on a CSBA member board and must give their approval prior to being nominated.
- All nominees must submit a one-page, single-sided biographical sketch form. An optional one-page, one-sided résumé may be submitted.
- It is the nominee's responsibility to confirm that all nomination materials have been received by the deadline. Late submissions cannot be accepted. Please choose only one of the following methods to submit required documents by Tuesday, January 7, 2020:
 - E-mail to nominations@csba.org by 11:59 p.m.
 - Fax to (916) 371-3407 by 11:59 p.m.
 - Postmarked by U.S.P.S. no later than Tues., January 7, 2020

All nomination and election materials are available electronically only. You may access the materials and download the forms at www.csba.org/ElectiontoDA. Please contact the Executive Office at (800) 266-3382 should you have questions. Thank you.

S:\EO\Nominations & Elections\DA\noms & elect in 2020\2020 Nominations\Docs in pdf to post online\District Memo from CSBA President.docx



Delegate Assembly District Nomination Form

DUE Tuesday, January 7, 2020

ONLY ONE NOMINATION FORM PER NOMINEE. PLEASE DO NOT LIST MULTIPLE NOMINEES.

E-mail to nominations@csba.org, or fax (916) 371-3704, or Mail to: CSBA Exec. Office | 3251 Beacon Bl., W. Sacramento, 95691

CSBA Region/subregion # _____ ***See "CSBA REGION INDEX FOR DISTRICTS & COE"**

The Board of Education of the _____ voted

to nominate _____ (Nominating District)

_____. The nominee is a member of the
(Nominee)

_____, which is a member of the California
(Nominee's Board)

School Boards Association.

- The nominee has consented to this nomination.
- Attached is the nominee's required one-page, single-sided, biographical sketch form and optional one-page, single-sided résumé, if submitted.
- The nominee's required one-page, single-sided, biographical sketch form and optional one-page, single-sided résumé, if submitted, will be sent by Tuesday, January 7, 2020.

Board Clerk or Board Secretary (signed)

Date

Board Clerk or Board Secretary (printed)

PLEASE NOTE: This nomination form and nominee's biographical sketch form are both due Tuesday, January 7, 2020. They may be emailed to nominations@csba.org, or faxed to (916) 371-3407 by 11:59 p.m., or mailed to CSBA, Attn: Executive Office, 3251 Beacon Blvd., West Sacramento, CA 95691, postmarked by the U.S.P.S. no later than **Tuesday, January 7, 2020**. *It is the nominee's responsibility to confirm that all nomination materials have been received by the CSBA Executive Office by the due date. Late submissions cannot be accepted.* Please contact CSBA's Executive Office (800) 266-3382, should you have any questions. Thank you.



Delegate Assembly Biographical Sketch Form for 2020 election

DUE: Tuesday, January 7, 2020 – no late submissions accepted

Please complete, sign, and date this required biographical sketch form. An optional, ONE-page, single-sided, résumé may also be submitted. Please do not state “see résumé” and do not re-type this form. It is the candidate’s responsibility to confirm that all nomination materials have been received by the CSBA Executive Office, call 800.266.3382 or email at nominations@csba.org.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature: _____ **Date:** _____

Name: _____ CSBA Region & subregion #: _____

District or COE: _____ Years on board: _____

Profession: _____ Contact Number (please V Cell Home Bus.): _____

*Primary E-mail: _____

(*Communications from CSBA will be sent to primary email)

Are you an incumbent Delegate? Yes No | If yes, year you became Delegate: _____

Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly.

Please describe your activities and involvement on your local board, community, and/or CSBA.

What do you see as the biggest challenge facing governing boards and how can CSBA help address it?



DELEGATE ASSEMBLY ROSTER with terms. (Updated 10/21/19)

Only 2020 terms up for election or appointment ♦ = District or COE appointment

REGION 1 – 4 Delegates (4 elected)

Director: Frank Magarino (Del Norte County & USD)

Subregion 1-A (Del Norte, Humboldt)

Donald McArthur (Del Norte County USD), 2021

Lisa Ollivier (Eureka City Schools), 2020

Subregion 1-B (Lake, Mendocino)

Sandy Tucker (Middletown USD), 2020

Region 1 County

David Browning (Lake COE), 2021

REGION 2 – 4 Delegates (4 elected)

Director: Sherry Crawford (Siskiyou COE)

Subregion 2-A (Modoc, Siskiyou, Trinity)

Gregg Gunkel (Siskiyou Union HSD), 2021

Subregion 2-B (Shasta)

Tom Nelson (Black Butte Union ESD), 2021

Subregion 2-C (Lassen, Plumas)

Dwight Pierson (Plumas County USD), 2020

Region 2 County

Brenda Duchi (Siskiyou COE), 2020

REGION 3 – 8 Delegates (8 elected)

Director: A.C. (Tony) Ubalde (Vallejo City USD)

Subregion 3-A (Sonoma)

Jeremy Brott (Bennett Valley Union SD), 2020

Jenni (Jen) Klose (Santa Rosa City Schools), 2021

Subregion 3-B (Napa)

Indira Lopez (Calistoga Joint USD), 2021

Subregion 3-C (Solano)

Diane Ferrucci (Benicia USD), 2021

David Isom (Fairfield-Suisun USD), 2021

Michael Silva (Vacaville USD), 2020

Subregion 3-D (Marin)

Vacant, 2020

Region 3 County

Gina Cuclis (Sonoma COE), 2021

REGION 4 – 8 Delegates (8 elected)

Director: Paige Stauss (Roseville Joint Union HSD)

Subregion 4-A (Glenn, Tehama)

Rod Thompson (Red Bluff Jt. Union HSD), 2020

Subregion 4-B (Butte)

Sandra Barnes (Oroville City ESD), 2021

Subregion 4-C (Colusa, Sutter, Yuba)

Jim Flurry (Marysville Joint USD), 2020

Silvia Vaca (Williams USD), 2021

Subregion 4-D (Nevada, Placer, Sierra)

Julann Brown (Auburn Union ESD), 2021

Alisa Fong (Roseville City SD), 2021

Renee Nash (Eureka Union SD), 2020

Region 4 County

June McJunkin (Sutter COE), 2020

REGION 5 – 10 Delegates (7 elected/3 appointed ♦)

Director: Alisa MacAvoy (Redwood City ESD)

Subregion 5-A (San Francisco)

Alison M. Collins (San Francisco County USD) ♦, 2020

Jenny Lam (San Francisco County USD) ♦, 2021

Rachel Norton (San Francisco County USD) ♦, 2021

Subregion 5-B (San Mateo)

Davina Drabkin (Burlingame ESD), 2021

Carrie Du Bois (Sequoia Union HSD), 2021

Amy Koo (Belmont-Redwood Shores SD), 2020

Clayton Koo (Jefferson ESD), 2020

Gregory Land (San Mateo Union HSD), 2021

Kalimah Salahuddin (Jefferson Union HSD), 2020

Region 5 County

Beverly Gerard (San Mateo COE), 2021

REGION 6 – 19 Delegates (12 elected/7 appointed ♦)

Director: Darrel Woo (Sacramento City USD)

Subregion 6-A (Yolo)

Jackie Wong (Washington USD), 2020

Subregion 6-B (Sacramento)

Beth Albiani (Elk Grove USD) ♦, 2021

Michael Baker (Twin Rivers USD) ♦, 2021

Pam Costa (San Juan USD) ♦, 2021

Craig DeLuz (Robla ESD), 2020

Basim Elkarra (Twin Rivers USD), 2021

John Gordon (Galt Joint Union ESD), 2021

Susan Heredia (Natomas USD), 2021

Lisa Kaplan (Natomas USD), 2021

Ramona Landeros (Twin Rivers USD), 2020

Mike McKibbin (San Juan USD) ♦, 2020

Christina Pritchett (Sacramento City USD) ♦, 2020

JoAnne Reinking (Folsom-Cordova USD), 2020

Edward (Ed) Short (Folsom-Cordova USD), 2021

Bobbie Singh-Allen (Elk Grove USD) ♦, 2020

Vacant (Sacramento City USD) ♦, 2021

Subregion 6-C (Alpine, El Dorado, Mono)

Misty diVittorio (Placerville Union ESD), 2020

Suzanna George (Rescue Union ESD), 2021

Region 6 County

Shelton Yip (Yolo COE), 2020

REGION 7 – 20 Delegates (15 elected/5 appointed ♦)

Director: Yolanda Peña Mendrek (Liberty Union HSD)

Subregion 7-A (Contra Costa)

Elizabeth (Liz) Bettis (Walnut Creek ESD), 2021

Laura Canciamilla (Pittsburg USD), 2020

Valerie Cuevas (West Contra Costa USD) ♦, 2020

Linda Mayo (Mt. Diablo USD) ♦, 2021

Meredith Meade (Lafayette SD), 2021

Marina Ramos (John Swett USD), 2020

Richard Severy (Moraga ESD), 2021

Raymond Valverde (Liberty Union HSD), 2020

List of all Delegates with expiration terms updated 10/25/19

Subregion 7-B (Alameda)

Valerie Arkin (Pleasanton USD), 2020
 Ann Crosbie (Fremont USD)◇, 2021
 Jody London (Oakland USD)◇, 2021
 Amy Miller (Dublin USD), 2020
 Diana Prola (San Leandro USD), 2021
 Annette Walker (Hayward USD), 2020
 Jeff Wang (New Haven USD), 2021
 Anne White (Livermore Valley Joint USD), 2020
 Gary Yee (Oakland USD)◇, 2020
 Jamie Yee (Pleasanton USD), 2021
 Vacant, 2021

Region 7 County

Amber Childress (Alameda COE), 2021

REGION 8 – 14 Delegates (12 elected/2 appointed)◇

Director: Matthew Balzarini (Lammersville Joint USD)

Subregion 8-A (San Joaquin)

Kathleen Garcia (Stockton USD)◇, 2021
 Kathy Howe (Manteca USD), 2020
 Cecilia Mendez (Stockton USD)◇, 2020
 George Neely (Lodi USD), 2021
 Christopher Oase (Ripon USD), 2021
 Stephen Schluer (Manteca USD), 2020
 Jenny Van De Pol (Lincoln USD), 2020

Subregion 8-B (Amador, Calaveras, Tuolumne)

Sherri Reusche (Calaveras USD), 2021

Subregion 8-C (Stanislaus)

Faye Lane (Ceres USD), 2020
 Cynthia Lindsey (Sylvan Union ESD), 2021
 Paul Wallace (Neman-Crows Landing USD), 2021

Subregion 8-D (Merced)

Adam Cox (Merced City ESD), 2021
 John Medearis (Merced Union HSD), 2020

Region 8 County

Juliana Feriani (Tuolumne COE), 2020

REGION 9 – 8 Delegates (8 elected)

Director: Tami Gunther (Atascadero USD)

Subregion 9-A (San Benito, Santa Cruz)

Phil Rodriguez (Soquel Union ESD), 2020
 Deborah Tracy-Proulx (Santa Cruz City Schools), 2020
 George Wylie (San Lorenzo Valley USD), 2021

Subregion 9-B (Monterey)

Jonathan Hill (Monterey Peninsula USD), 2021
 Sonia Jaramillo (Gonzales USD), 2020

Subregion 9-C (San Luis Obispo)

Mark Buchman (San Luis Coastal USD), 2020
 Vicki Meagher (Lucia Mar USD), 2021

Region 9 County

Rose Filicetti (Santa Cruz COE), 2021

REGION 10 – 15 Delegates (11 elected/4 appointed)◇

Director: Susan Markarian (Pacific Union ESD)

Subregion 10-A (Madera, Mariposa)

Barbara Bigelow (Chawanakee USD), 2021

Subregion 10-B (Fresno)

Daniel Babshoff (Kerman USD), 2021
 Darrell Carter (Washington USD), 2020
 Phillip Cervantes (Central USD), 2020
 Gilbert Coelho (Firebaugh-Las Deltas USD), 2020
 Valerie Davis (Fresno USD)◇, 2021
 Juan David Garza (Parlier USD), 2020
 Susan Hatmaker (Clovis USD)◇, 2021
 William Johnson (Clay ESD), 2021
 Carol Mills (Fresno USD)◇, 2020
 Elizabeth (Betsy) Sandoval (Clovis USD)◇, 2020
 Kathy Spate (Caruthers USD), 2021
 G. Brandon Vang (Sanger USD), 2021

Subregion 10-C (Kings)

Teresa Carlos-Contreras (Kings River-Hardwick Un. ESD), 2020

Region 10 County

Marcy Masumoto (Fresno COE), 2020

REGION 11 – 9 Delegates (9 elected)

Director: Suzanne Kitchens (Pleasant Valley SD)

Subregion 11-A (Santa Barbara)

Jack Garvin (Santa Maria Joint Union HSD), 2020
 Luz Reyes-Martin (Goleta Union SD), 2021

Subregion 11-B (Ventura)

Darlene Bruno (Hueneme SD), 2020
 Efrain Cazares (Oceanview SD), 2020
 Jackie Moran (Ventura USD), 2020
 Veronica Robles-Solis (Oxnard SD), 2020
 Sabrena Rodriguez (Ventura USD), 2021
 Christina (Tina) Urias (Santa Paula USD), 2021

Region 11 County

Rachel Ulrich (Ventura COE), 2021

REGION 12 – 14 Delegates (11 elected/3 appointed)◇

Director: Bill Farris (Sierra Sands USD)

Subregion 12-A (Tulare)

Peter Lara, Jr. (Porterville USD), 2020
 Cathy Mederos (Tulare Joint Union HSD), 2021
 Dean Sutton (Exeter USD), 2021
 Lucia Vazquez (Visalia USD), 2020

Subregion 12-B (Kern)

Pamela Baugher (Bakersfield City SD), 2021
 Cynthia Brakeman (Kern HSD)◇, 2020
 Jeff Flores (Kern HSD)◇, 2021
 Pamela Jacobsen (Standard SD), 2020
 Tim Johnson (Sierra Sands USD), 2021
 Geri Rivera (Arvin Union SD), 2021
 Lillian Tafoya (Bakersfield City SD)◇, 2020
 Keith Wolaridge (Panama-Buena Vista Union SD), 2021
 Vacant, 2020

Region 12 County

Donald P. Cowan (Kern COE), 2020

REGION 15 – 27 Delegates (18 elected/9 appointed) ◇

Director: Meg Cutuli (Los Alamitos USD)

County: Orange

Dana Black (Newport-Mesa USD), 2020
 David Boyer (Los Alamitos USD), 2021
 Lauren Brooks (Irvine USD), 2020
 Bonnie Castrey (Huntington Beach Union HSD), 2021
 Ian Collins (Fountain Valley ESD), 2021
 Lynn Davis (Tustin USD), 2020
 Jackie Filbeck (Anaheim ESD), 2021
 Carrie Flanders (Brea Olinda USD), 2021
 Karin Freeman (Placentia-Yorba Linda USD), 2021
 Ira Glasky (Irvine USD) ◇, 2020
 Patricia Holloway (Capistrano USD) ◇, 2021
 Al Jabbar (Anaheim Un. HSD), 2021
 Candice Kern (Cypress ESD), 2020
 Shari Kowalke (Huntington Beach City ESD), 2020
 Martha McNicholas (Capistrano USD) ◇, 2020
 Charlene Metoyer (Newport-Mesa USD), 2021
 Walter Muneton (Garden Grove USD) ◇, 2021
 Lan Nguyen (Garden Grove USD) ◇, 2020
 John Palacio (Santa Ana USD) ◇, 2020
 Annemarie Randle-Trejo (Anaheim Union HSD) ◇, 2020
 Rigo Rodriguez (Santa Ana USD) ◇, 2021
 Francine Scinto (Tustin USD), 2020
 Michael Simons (Huntington Beach Union HSD), 2020
 Suzie Swartz (Saddleback Valley USD), 2021
 Sharon Wallin (Irvine USD), 2020

*Vacancy until 3/31/2021***Region 15 County**

John Bedell (Orange COE), 2021

REGION 16 – 20 Delegate (15 elected/5 appointed) ◇

Director: Karen Gray (Silver Valley USD)

Subregion 16-A (Inyo)

Susan Patton (Lone Pine USD), 2021

Subregion 16-B (San Bernardino)

Christina Cameron-Otero (Needles USD), 2020
 Tom Courtney (Lucerne Valley USD), 2021
 Andrew Cruz (Chino Valley USD) ◇, 2021
 Barbara Dew (Victor Valley Union HSD), 2020
 Gwen Dowdy-Rodgers (San Bernardino City USD) ◇, 2021
 Barbara Flores (San Bernardino City USD) ◇, 2020
 Peter Garcia (Fontana USD) ◇, 2020
 Cindy Gardner (Rim of the World USD), 2020
 Margaret Hill (San Bernardino City USD), 2020
 Shari Megaw (Chaffey Joint Union HSD), 2021
 James O'Neill, (Redlands USD), 2020
 Caryn Payzant (Alta Loma ESD), 2020
 Adam Perez (Fontana USD) ◇, 2021
 Wilson So (Apple Valley USD), 2020
 Gabriel Stine (Victor ESD), 2021
 Eric Swanson (Hesperia USD), 2021
 Mondy Taylor (Etiwanda SD), 2021
 Kathy Thompson (Central ESD), 2021

Region 16 County

Laura Mancha (San Bernardino COE), 2020

REGION 17 – 24 Delegates (18 elected/6 appointed) ◇

Director, Vacant

County: San Diego

Barbara Avalos (National SD), 2020
 Richard Barrera (San Diego USD) ◇, 2021
 Blanca Brown (Lemon Grove SD), 2020
 Leslie Bunker (Chula Vista ESD), 2021
 Josh Butner (Chula Vista ESD), 2021
 Brian Clapper (National SD), 2020
 Eleanor Evans (Oceanside USD), 2020
 Andrew Hayes (Lakeside Union SD), 2021
 Beth Hergesheimer (San Dieguito Union HSD), 2021
 Laurie Humphrey (Chula Vista ESD), 2020
 Claudine Jones (Carlsbad USD), 2020
 Christi Knight (Escondido Union HSD), 2021
 Michael McQuary (San Diego USD) ◇, 2020
 Darshana Patel (Poway USD) ◇, 2021
 Dawn Perfect (Ramona USD), 2021
 Barbara Ryan (Santee SD), 2021
 Elva Salinas (Grossmont Union HSD), 2020
 Debra Schade (Solana Beach ESD), 2020
 Nicholas Segura (Sweetwater Union HSD) ◇, 2020
 Arturo Solis (Sweetwater Union HSD) ◇, 2021
 Marla Strich (Encinitas Union ESD), 2020
 Cipriano Vargas, (Vista USD), 2020
 Sharon Whitehurst-Payne (San Diego USD) ◇, 2021

Region 17 County

Guadalupe Gonzalez (San Diego COE), 2021

REGION 18 – 21 Delegates (16 elected/5 appointed) ◇

Director: Wendy Jonathan (Desert Sands USD)

Subregion 18-A (Riverside)

Robert Garcia (Jurupa USD), 2021
 Madonna Gerrell (Palm Springs USD), 2021
 Blanca Hall (Coachella Valley USD), 2020
 Tom Hunt (Riverside USD) ◇, 2021
 Cleveland Johnson (Moreno Valley USD) ◇, 2021
 Marla Kirkland (Val Verde USD), 2020
 Susan Lara (Beaumont USD), 2020
 Patricia Lock-Dawson (Riverside USD) ◇, 2020
 Elizabeth Marroquin (Corona-Norco USD) ◇, 2020
 David Nelissen (Perris Union HSD), 2020
 Gerard Reller (Romoland ESD), 2021
 Kristi Rutz-Robbins (Temecula Valley USD), 2021
 Victor Scavarda (Hemet USD), 2020
 Susan Scott (Lake Elsinore USD), 2020
 Kris Thomasian (Murrieta Valley USD), 2021
 Mary Helen Ybarra (Corona-Norco USD) ◇, 2021
Vacant, 2021

Subregion 18-B (Imperial)

Michael Castillo (Calexico USD), 2021
 Diahna Garcia-Ruiz (Central Union HSD), 2020
 Gil Rebollar (Brawley ESD), 2021

List of all Delegates with expiration terms updated 10/25/19

Region 18 County

Wendel W. Tucker (Riverside COE), 2020

REGION 20 – 12 Delegates (11 elected/1 appointed) ◇

Director: Albert Gonzalez (Santa Clara USD)

County: Santa Clara

Melissa Baten Caswell (Palo Alto USD), 2020
 Teresa Castellanos (San Jose USD) ◇, 2021
 Cynthia Chang (Los Gatos-Saratoga Jt. Union HSD), 2020
 Danielle Cohen (Campbell Union SD), 2021
 Bonnie Mace (Evergreen ESD), 2021
 Jodi Muirhead, (Santa Clara USD), 2020
 Reid Myers (Sunnyvale SD), 2021
 Mary Patterson (Morgan Hill USD), 2020
 Andres Quintero (Alum Rock Union ESD), 2021
 George Sanchez (Franklin-McKinley ESD), 2021
 Fiona Walter (Mountain View Los Altos HSD), 2021

Region 20 County

Rosemary Kamei (Santa Clara COE), 2020

REGION 21 – 7 Delegates (0 elected/ 7 appointed) ◇

Director: Kelly Gonez (Los Angeles USD) ◇, 2022

County: Los Angeles

Mónica Garcia (Los Angeles USD) ◇, 2021
 Jackie Goldberg (Los Angeles USD) ◇, 2020
 George McKenna (Los Angeles USD) ◇, 2020
 Nick Melvoin (Los Angeles USD) ◇, 2022
 Scott Schmerelson (Los Angeles USD) ◇, 2020
 Richard Vladovic (Los Angeles USD) ◇, 2020

Region 18 County

Douglas Boyd (Los Angeles COE) ◇, 2020

REGION 22 – 6 Delegates (6 elected)

Director: Nancy Smith (Palmdale SD)

Los Angeles County: North Los Angeles

Steven DeMarzio (Westside Union ESD), 2020
 Stacy Dobbs (Castaic Union SD), 2020
 Keith Giles (Lancaster ESD), 2020
 Cherise Moore (William S. Hart Union HSD), 2021
 Steven Sturgeon (William S. Hart Union HSD), 2021
 Sharon Vega (Palmdale ESD), 2021

REGION 23 – 16 Delegates (13 elected/3 Appointed) ◇

Director: Helen Hall (Walnut Valley USD)

Los Angeles County: San Gabriel Valley & East Los Angeles**Subregion 23-A**

Suzie Abajian (South Pasadena USD), 2021
 Jennifer Freemon (Glendale USD), 2021
 Kimberly Kenne (Pasadena USD), 2020
 Gregory Krikorian (Glendale USD), 2020
 Gary Scott (San Gabriel USD), 2020

Subregion 23-B

Adam Carranza (Mountain View ESD), 2021
 David Diaz (El Monte Union HSD), 2021
 Anthony Duarte (Hacienda La Puente USD), 2020
 Martin Medrano (Hacienda La Puente USD) ◇, 2020
 Vacancy until 3/31/2020

Subregion 23-C

Cory Ellenson (Glendora USD), 2020
 Steven Llanusa (Claremont USD), 2020
 Christina Lucero (Baldwin Park USD), 2021
 Eileen Miranda Jimenez (West Covina USD), 2021
 Roberta Perlman (Pomona USD) ◇, 2021
 Paul Solano (Bassett USD), 2020

REGION 24 – 16 Delegates (14 elected/2 Appointed) ◇

Director: Donald E. LaPlante (Downey USD)

Los Angeles County: Southwest Crescent

Darryl Adams (Norwalk-La Mirada USD), 2021
 Micah Ali (Compton USD), 2021
 Leighton Anderson (Whittier Union HSD), 2020
 Jan Baird (South Whittier ESD), 2021
 Maggie Bove-LaMonica (Hermosa Beach City ESD), 2020
 Diana Craighead (Long Beach USD) ◇, 2020
 Megan Kerr (Long Beach USD) ◇, 2021
 Eugene Krank (Hawthorne SD), 2020
 Sylvia Macias (South Whittier ESD), 2020
 Karen Morrison (Norwalk-La Mirada USD), 2020
 Harunobu (Ernie) Nishii (ABC USD), 2021
 Gabriel Orosco (El Rancho USD), 2020
 Ann Phillips (Lawndale ESD), 2020
 Dora Sandoval (Little Lake City ESD), 2021
 Jesse Urquidi, (Norwalk-LaMirada USD), 2020
 Satra Zurita (Compton USD), 2021



Frequently Asked Questions regarding Delegate Assembly Nominations and Elections for 2020

Who is eligible to serve on the Delegate Assembly? To be eligible to serve on CSBA's Delegate Assembly, a board member must:

- Be a trustee of a district or county office of education that is a current member of CSBA; and
- Be a trustee of a district or county office of education within the geographic region or subregion which the Delegate will represent.

What is the term of office to serve on the Delegate Assembly? The term of office for each Delegate is two years beginning April 1, 2020 through March 31, 2022. Within each region, approximately half of the Delegates are elected in even-numbered years and half in odd-numbered years.

How is a board member nominated to serve on the Delegate Assembly? Member boards may download all documents related to the nominations at the csba.org website.

A board member must be nominated by a board in the region or subregion and may be nominated by his or her own district or county office. The nomination is an action that is taken in a public board meeting and requires a majority vote. A board may nominate as many individuals as it wishes, however, it is the responsibility of the nominating board to obtain permission from the nominee prior to submitting his or her name. Only one nomination form per nominee, please.

What does a valid nomination consist of? A valid nomination consists of a completed nomination form and a one-page biographical sketch form. In addition, an optional, one-page, single-sided, résumé may be submitted, (résumé cannot be substituted for the biographical sketch form).

When are the nomination and biographical sketch forms due? The nomination and biographical sketch forms must be delivered to CSBA either by fax (916) 371-3407, email nominations@csba.org, or mail postmarked by the U.S.P.S., on, or before, **Tuesday, January 7, 2020**. *It is the nominee's responsibility to confirm that all nomination materials have been received by the CSBA Executive Office.*

How are nominees elected to serve on the Delegate Assembly? Ballots are mailed by Thursday, February 1 to each district or county board of education within the region or subregion. Ballots must be returned to CSBA via the U.S.P.S. (postmarked by the U.S.P.S.) by Monday, March 16. **Ballots may not be faxed or emailed.**

Voting for Delegates is an action of the entire board in a public meeting. Each board may vote for as many persons as there are positions to be filled within the region or subregion. The membership is notified of the results by April 1. If there is a tie vote, a run-off election will be held.

What are the required Delegate Assembly meeting dates? There are two required Delegate Assembly meetings each year. In 2020, the first meeting is May 16-17 in Sacramento and the second one is December 2-3 in Anaheim; this meeting precedes CSBA's Annual Education Conference and Trade show.

Does CSBA cover expenses for Delegates to attend the Delegate Assembly meetings? No, CSBA is not able to cover expenses.

For additional information, please contact the Executive Office at (800) 266-3382.



IMPORTANT DELEGATE ASSEMBLY DATES

Important Dates:

- **Tuesday, January 7:** U.S.P.S. postmarked, fax, or email deadline for Delegate Assembly Nomination, Appointment, and Biographical Sketch Forms
- **Friday, February 1:** Ballots mailed to Member Boards
- **Monday, March 16:** Deadline for the ballots to be mailed back to CSBA (U.S.P.S. POSTMARK ONLY)
- **By Tuesday, March 31:** Ballots will be counted
- **By Wednesday, April 1:** Election results, except for any run-offs, posted on CSBA's Web site
- **Thursday, April 30:** Deadline for run-off ballots to be mailed back to CSBA (U.S.P.S. POSTMARK ONLY)

CSBA Delegate Assembly Meeting Dates:

- Saturday, May 16 – Sunday, May 17, 2020, Sacramento
- Wednesday, December 2 – Thursday, December 3, 2020, Anaheim
- Saturday, May 15 - Sunday, May 16, 2021, Sacramento
- Wednesday, December 1 – Thursday, December 2, 2021, San Diego

ITEM 10b

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 12, 2019

BOARD MEETING DATE: December 17, 2019

PREPARED BY: Dawn Campbell, Director of Fiscal Services
Tina Douglas, Associate Superintendent,
Business Services

SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: CERTIFICATION OF THE 2019-20 FIRST INTERIM
INCOME AND EXPENDITURES

EXECUTIVE SUMMARY

The District is required to report the First Interim financial statement to the San Diego County Office of Education annually by December 15th. With this certification the Board accepts the projected income and expenses of the District. A more detailed presentation will be provided at the Board meeting.

RECOMMENDATION:

It is recommended that the Board certify the 2019-20 First Interim Income and Expenditures, as shown in the following link: [10b, 2019-20 First Interim Budget](#).

FUNDING SOURCE:

N/A

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 10, 2019

BOARD MEETING DATE: December 17, 2019

PREPARED BY: Tina Douglas, Associate Superintendent,
Business Services
Dawn Campbell, Director Fiscal Services

SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: **ADOPTION OF RESOLUTIONS TO CLOSE OUT
SAN DIEGUITO UNION HIGH SCHOOL
DISTRICT'S FUND 11-ADULT EDUCATION AND
14-DEFERRED MAINTENANCE**

EXECUTIVE SUMMARY

Statutes requiring that state funding formerly restricted to the Deferred Maintenance and Adult Education programs be deposited into the Deferred Maintenance and Adult Education funds were made inoperable by SBX3 4. Revenues relating to these budget items are now being deposited to the General Fund. The District has carried a small remaining balance in each of those funds and would like to finally close them out and transfer the remaining balances to the District's General Fund.

RECOMMENDATION:

It is recommended that the Board adopt the Resolutions to close out Funds 11-Adult Education and 14-Deferred Maintenance and transfer any remaining balances in those funds to the District's General Fund, as shown in the attached supplements.

FUNDING SOURCE:

01-00

RESOLUTION

San Dieguito Union High School District
Resolution Number _____
Resolution to close Adult Education Fund
And Transfer Balances to General Fund

On motion of Member _____, Seconded by
Member _____, the following resolution is adopted:

WHEREAS, San Dieguito Union High School District, County of San Diego, State of California (District) is duly authorized and existing under the law of said state: and

WHEREAS, school districts are authorized by Education Code section 52616 to establish a restricted fund known as the Adult Education Fund; and

WHEREAS, the Adult Education Fund established by the District for the purpose of Adult Education Program is no longer required:

WHEREAS, a balance of \$8.35 remains in the fund.

THEREFORE, BE IT RESOLVED, that the San Dieguito Unon High School District shall close the restricted fund with the San Diego County Auditor and Treasurer named Adult Education Fund.

PASSED AND ADOPTED by the governing Board on December 17, 2019 by the following vote:

AYES:

NOES:

ABSENT:

STATE OF CALIFORNIA)
) ss.
COUNTY OF SAN DIEGO)

I, Robert A. Haley, Clerk / Secretary of the Governing Board, do hereby certify that the foregoing is a full, true, and correct copy of the resolution duly passed and adopted by the said Board at a regularly called and conducted meeting held on said date.

Clerk / Secretary of Governing Board

RESOLUTION

San Dieguito Union High School District
Resolution Number _____
Resolution to close Deferred Maintenance Fund
And Transfer Balances to General Fund

On motion of Member _____, Seconded by
Member _____, the following resolution is adopted:

WHEREAS, San Dieguito Union High School District, County of San Diego, State of California (District) is duly authorized and existing under the law of said state: and

WHEREAS, school districts are authorized by Education Code section 17582 to establish a restricted fund known as the Deferred Maintenance Fund; and

WHEREAS, the Deferred Maintenance Fund established by the District for the purpose of Deferred Maintenance projects is no longer required:

WHEREAS, a balance of \$3,338.67 remains in the fund.

THEREFORE, BE IT RESOLVED, that the San Dieguito Union High School District shall close the restricted fund with the San Diego County Auditor and Treasurer named Deferred Maintenance Fund.

PASSED AND ADOPTED by the governing Board on December 17, 2019 by the following vote:

AYES:

NOES:

ABSENT:

STATE OF CALIFORNIA)
) ss.
COUNTY OF SAN DIEGO)

I, Robert A. Haley, Clerk / Secretary of the Governing Board, do hereby certify that the foregoing is a full, true, and correct copy of the resolution duly passed and adopted by the said Board at a regularly called and conducted meeting held on said date.

Clerk / Secretary of Governing Board

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: November 13 2019

BOARD MEETING DATE: December 17, 2019

PREPARED BY: Susan Dixon
Director of Classified Personnel
Cindy Frazee
Associate Superintendent/Human Resources

SUBMITTED BY: Robert A. Haley, Ed.D.
Superintendent

SUBJECT: REINSTATEMENT OF CLASSIFICATION OF
DIRECTOR OF TRANSPORTATION TO THE
MANAGEMENT EMPLOYEES SALARY
SCHEDULE

EXECUTIVE SUMMARY

Prior to 2013, the District employed a Director of Transportation. In July of 2013, due to organizational changes, the District added the responsibility of directing maintenance and operations to the Director of Transportation classification. As such, the Personnel Commission took action to establish a new classification of Director of Maintenance, Operations and Transportation and the Board placed the classification at Range 2 on the Management Employees Salary Schedule based on the increased scope of responsibility.

At this time, the District would like to revert to the former organizational model and once again employ an individual in the capacity of Director of Transportation. At the October 15, 2019 Personnel Commission meeting, the Commission took action to revise the job description for the classification of Director of Transportation and to recommend to the Board returning the classification to Range 4 of the Management Employees Salary.

RECOMMENDATION:

It is recommended that the Board approve reinstating the classification of Director of Transportation to Range 4 of the Management Employees Salary Schedule.

FUNDING SOURCE:

General Fund

Attachments: Director of Transportation job description
Management Employees Salary Schedule

DIRECTOR OF TRANSPORTATION

JOB SUMMARY

The Director of Transportation plans, organizes and directs transportation operations, programs and services. The incumbent ensures the Transportation department provides services that are within budget, meet the needs of the District, and comply with regulatory requirements.

REPRESENTATIVE DUTIES

The position description describes the general nature of work performed.

- Plan, organize, and direct the District's student transportation program (e.g., regular home-to-school, special education home-to-school, extracurricular).
- Direct the routing, scheduling and supervision of School Bus Drivers to ensure smooth operation of school bus routes for regular and special education.
- Conduct short and long-range planning activities, including cost analysis and recommendations for improving transportation services (e.g., schedules, routes, fleet replacement, staffing, emergency response plans, vehicle maintenance and replacement plans).
- Keep records of transportation program operations and costs in compliance with District policies and state regulations and submit reports as required.
- Prepare and oversee the Transportation Department budget, monitor fund balances, and ensure expenses are within budget and fiscal practices are followed.
- Supervise and evaluate the performance of assigned staff, interview and select employees, recommend disciplinary actions, and arrange for staff training as needed.
- Review incident reports, conduct accident investigations and take appropriate action.
- Oversee transportation maintenance activities, including the maintenance, repair, servicing and cleaning of school busses and other District-owned vehicles.
- Oversee staff training (e.g., safety, new bus driver training, requalifications, and routine inservices).
- Meets with administrators to plan scheduling, discuss policies and procedures, exchange information and resolve operational and logistics issues.
- Advise and make recommendations to District management staff on transportation-related matters; interpret transportation-related laws and policies for school personnel, parents, and others.
- Confer with school administrators, parents, insurance representatives, agencies, and citizens regarding major transportation-related concerns, and work toward consensus to resolve concerns.
- Ensure Transportation Department complies with applicable local, state, and federal regulations, and District policies.
- Participate in on-going departmental and District labor relations sessions.
- Research a variety of information to develop improved or new programs and services, ensure compliance with regulations, plan, take action or respond to requests for information.
- Collaborates with others (e.g., District personnel, community) to implement, maintain, or improve transportation services.

DIRECTOR OF TRANSPORTATION**JOB REQUIREMENTS: MINIMUM QUALIFICATIONS****KNOWLEDGE OF:**

- Transportation operations and management.
- State, federal, and local laws, regulations governing the transportation of students, operation of vehicles, and health and safety regulations.
- Principles and best practices in personnel management and training.
- Project management practices.
- Transportation records requirements.
- How to conduct accident and other transportation-related investigations.
- Methods, materials, tools, and equipment used in the maintenance and repair of a wide variety of fleet vehicles.
- School bus driver training and safety requirements.
- Budget preparation and control.
- Effective oral and written communication skills.
- Interpersonal skills using tact, patience, and courtesy.
- Negotiation and consensus-reaching skills.
- Operation of a computer and use of job-related software and other applications.

ABILITY TO:

- Plan and direct a full-service transportation department.
- Ensure Transportation Department operations and staff comply with state, federal, and local laws, regulations governing the transportation of students, operation of vehicles, and health and safety regulations.
- Plan, schedule, train, and supervise personnel to meet student transportation needs.
- Plan and manage projects.
- Accurately prepare and maintain required transportation records.
- Effectively conduct accident and other incident investigations and research.
- Oversee the maintenance and repair of a wide variety of fleet vehicles.
- Oversee school bus driver training and safety requirements.
- Develop and manage a comprehensive transportation budget.
- Communicate effectively in oral and written communications.
- Use tact, patience, and courtesy when communicating with others.
- Use effective negotiation and consensus-reaching skills when communicating with others.
- Use job-related software and other applications.

EDUCATION AND EXPERIENCE:

Bachelor's degree in business administration, public administration, transportation or related field. A combination of education, training, and/or experience that demonstrates equivalent knowledge and abilities may be considered in lieu of a bachelor's degree. One year of additional qualifying experience substitutes for each 24 semester/45 quarter units of education leading to one of the degrees.

Five years increasingly responsible transportation operations experience with at least three years at a supervisor or management level. School district or public sector experience is preferred.

CLASSIFIED

ITEM 10d

DIRECTOR OF TRANSPORTATION

REQUIRED TESTING

Pre-employment testing and assessment is required to demonstrate the minimum qualifications for the position.

CERTIFICATES

Valid California driver's license.

CONTINUING EDUCATION/TRAINING

Participation in ongoing job-related training as assigned.

CLEARANCES

California Department of Justice (DOJ) and Federal Bureau of Investigation (FBI) background (fingerprint) clearance; pre-employment physical examination including tuberculosis (TB) and drug screen clearances.

FLSA STATUS

Exempt

SALARY RANGE

Management Range 4

ITEM 10d

Management Employees - Salary Schedule
Effective July 1, 2018
Board Approved: May 9, 2019

Certificated Management

Group	Range	Title	Step 1	Step 2	Step 3	Step 4	Work Days
4	3	Principal, Sr. High School	150,093	156,913	164,064	171,585	220
4	4	Principal, Middle School	137,124	143,316	149,814	156,635	220
4	5	Asst.Principal, Sr. High School	129,127	134,938	141,043	147,453	210
4	6	Asst.Principal, Middle School	116,655	121,894	127,390	133,162	200
4	6	Program Supervisor - Special Education	116,655	121,894	127,390	133,162	200
4	17	Director of Accountability & Special Programs	137,124	143,316	149,814	156,635	220
4	8	Exec. Director of Pupil Services	120,897	126,664	132,714	139,071	222
4	8	Executive Director of Educational Services	153,586	160,752	168,274	176,173	222
4	10	Director of PPS and Alternative Programs	141,254	147,647	154,286	161,399	220
4	11	Principal, Continuation High School	110,230	115,599	121,233	127,169	215
4	12	Coordinator, Technical Education, EL and AI*	88,758	93,031	97,519	102,231	215
4	14	Director of Educational Services	105,310	110,577	116,102	121,901	220
4	13	Coordinator of Special Education	126,464	132,276	138,370	144,769	220
4	14	Director of Educational Technology/ROP	105,310	110,577	116,102	121,901	220
4	13	Coordinator of Student Support Services	126,464	132,276	138,370	144,769	220
4	13	Coordinator of Accountability, Assessment, and Research	126,464	132,276	138,370	144,769	220
4	10	Director of School & Student Services	141,254	147,749	154,286	161,399	220
4	17	Director of Special Education	137,124	143,316	149,814	156,635	220
4	15	Student Services Specialist	86,262	90,416	94,777	99,356	220
4	20	District Mental Health Support Provider	113,327	118,463	123,846	129,504	196

Classified Management

Group	Range	Title	Step 1	Step 2	Step 3	Step 4	Work Year
5	2	Director of Fiscal Services	127,403	133,049	138,981	145,210	12 MO
5	2	Director of Classified Personnel	127,403	133,049	138,981	145,210	12 MO
5	2	Director of Human Resources	127,403	133,049	138,981	145,210	12 MO
5	2	Director of Planning Services	127,403	133,049	138,981	145,210	12 MO
5	2	Director of Technology Project Management	127,403	133,049	138,981	145,210	12 MO
5	2	Director of Maintenance, Operations, & Trans.	127,403	133,049	138,981	145,210	12 MO
5	2	Director of Information Technology	127,403	133,049	138,981	145,210	12 MO
5	3	Construction Project Manager - II	101,002	105,536	110,297	115,297	12 MO
5	4	Director of Nutrition Services	111,162	116,203	121,499	127,058	12 MO
5	4	Director of Purchasing & Risk Management	111,162	116,203	121,499	127,058	12 MO
5	4	Director of Student Information Services	111,162	116,203	121,499	127,058	12 MO
5	4	Director of Transportation	111,162	116,203	121,499	127,058	12 MO
5	8	Chief Facilities Officer	150,093	156,913	164,064	171,585	12 MO
5	8	Executive Director of Planning Services	150,093	156,913	164,064	171,585	12 MO
5	9	Construction Project Manager - I	89,208	93,153	97,295	101,645	12 MO
5	10	Director of Purchasing	107,898	112,646	117,602	122,778	12 MO
5	11	Communications Coordinator	80,324	84,843	89,616	94,651	12 MO

246 days = 12 month employee

Credit for previous management experience will be given consideration toward initial placement on the management salary schedule. Twelve days of sick leave for each year shall be allowed each full-time manager during the period of time under active contract with the District.

All classified managers are governed by the Personnel Commission's Rules and Regulations for the Classified Service (merit system).

As of January 1, 2016, the District's Health and Welfare benefits contribution has been embedded into salaries. The District makes a minimal contribution for eligible employees' health and welfare benefits as noted on the

[Benefits at a Glance](#) webpage

The employee is responsible for paying the difference, tenths, for their selected health and welfare benefits. The amount of the health care credit shall increase annually using the same method health and welfare benefits are increased in the collective bargaining agreement with SDFA.

Longevity Benefits

An increment of \$3,136 for a 12 month, 8 hours per day full-time employee at the end of 10, 15, 20, 25 and 30 years in the District shall be added to the employee's annual salary. The longevity increment of those employees employed less than 12 months or less than 8 hours per day will be prorated in accordance with the number of months and/or hours of regular employment.

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 11, 2019

BOARD MEETING DATE: December 17, 2019

PREPARED BY: Cindy Frazee
Associate Superintendent, Human Resources

SUBMITTED BY: Robert A. Haley, Ed.D.
Superintendent

SUBJECT: **APPROVAL OF TENTATIVE AGREEMENT / SAN DIEGUITO FACULTY ASSOCIATION (SDFA) AND ADOPT THE REVISED CERTIFICATED SALARY SCHEDULES**

EXECUTIVE SUMMARY

The District and the San Dieguito Faculty Association (SDFA) have reached a tentative agreement for the second year of a three-year contract for the 2019-2020 school year. The agreement has been approved by the SDFA Executive Board and the general membership. Please see the attached Disclosure of Collective Bargaining Agreement (AB 1200), and the 2019-2020 revised salary schedules.

BACKGROUND INFORMATION

These negotiations were for a second year of a three-year agreement. The reopeners for these negotiations were for salary and health and welfare benefits. The tentative agreement includes a three and one half-percent (3.5%) pay increase retroactive to July 1, 2019.

Pursuant to Article 10.01 Fringe Benefits, the District Health Care Committee recommended an increase in the District health care credit from \$316.24 tenthly to \$355.24 tenthly. There were some additional minor language revisions to Article 10.01 Fringe Benefits.

RECOMMENDATION:

It is recommended that the Board approve the Tentative Agreement with the San Dieguito Faculty Association for the 2019-2020 school year and adopt the revised Certificated Salary Schedules, as shown in the attached supplements.

FUNDING SOURCE:

General Fund

FUNDING IMPLICATIONS

In accordance with the San Diego County Office of Education approval of AB 1200.

Attachments:

SDFA / SDUHSD Tentative Agreement
SDFA Article 10.01, Fringe Benefits
Disclosure of Collective Bargaining Agreement (AB 1200)
Revised Certificated Salary Schedules
Revised Extra-Curricular Salary Schedule

**2019-2020 TENTATIVE AGREEMENT
BETWEEN THE
SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
AND
SAN DIEGUITO FACULTY ASSOCIATION**

December 9, 2019

The parties have reached a tentative agreement regarding the following:

Article 9: Wages:

Effective July 1, 2019 increase salaries by three and one half percent (3.5%) to the non-management certificated salary schedule.

Article 10.01: Fringe Benefits:

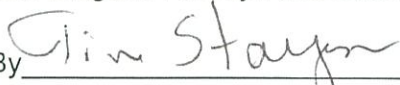
Effective January 1, 2020 Article 10.01 shall be amended per the attached article.

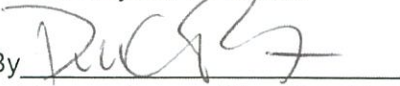
All other Articles of the Master Contract remain unchanged and in effect.

This tentative agreement is subject to approval by the San Dieguito Union High School District Board of Trustees and ratification by the members of the San Dieguito Faculty Association.

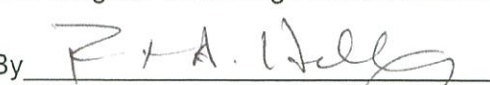
Agreed to on this date, December 9, 2019 by the parties listed below:

San Dieguito Faculty Association

By 
Tim Staycer, President

By 
Duncan Brown, Vice President

San Dieguito Union High School District

By 
Robert A. Haley, Ed.D., Superintendent

By 
Cindy Frazier, Associate Superintendent

Tentative Agreement

December 9, 2019

ARTICLE 10.01 FRINGE BENEFITS**A. Health Care**

Beginning January 1, 2016 for the purpose of providing health benefits, unit members in a paid status of half-time or more shall receive a District health care credit and shall purchase health plan coverage. Employees less than full-time, shall receive a prorated credit.

1. The Associate Superintendent of Human Resources and the SDFA president will each appoint two (2) additional committee members to serve with them on the District Health Care Committee.
2. The District Health Care Committee will make decisions by mutual agreement.
3. The purview of this committee include, but not limited to:
 - a) The District Health Care Committee recommends health insurance plans for mutual District and SDFA approval.
 - b) The District health credit process and credit escalator is established per mutual agreement of the District Health Care Committee.
 - c) The District Health Care Committee will meet no later than September 30th of each school year in order to review and determine by mutual agreement the final escalator to be used for the new plan/calendar year.

B. Health Care Credit

1. Beginning January 1, 2020 the District health care credit will be \$355.24 tenthly.
2. The District will provide an escalator to the health care credit for the 2020-2021 school year.
3. The parties agree that the minimum escalator will be based on several factors, but the base, minimum escalator will be the lowest of actual dollar increase of the premium for the employee only coverage of the District HMO plans.
4. Additional factors that the Committee will consider are the rate increases to the District health care plans and the District's financial resources, but under no circumstances shall the escalator be less than the base/minimum described above.

ITEM 10e

5. Part-time employees who work less than .50 FTE will receive a prorated health care credit should they choose to enroll in medical benefits.

An example of the base/minimum escalator:

- HMO A increases \$100.00
- HMO B increases \$125.00
- HMO C increases \$150.00

In this example, the District would increase the District health care credit by \$100.00 from \$2,000.00 to \$2,100.00, but again, the base escalator is a minimum example with, as described above, the District Health Care Committee making the final determination on any escalator to be used.

C. Dental Insurance

The District shall pay for dental insurance for unit members on a paid status of half-time or more. Unit members working less than half-time may receive these benefits on a pro rata basis. Unit members shall have the option to choose one of the following:

1. Fee for Service Insurance - The District shall provide an insurance option, which provides for employee-only coverage at the dentist of your choice.
2. Dental Maintenance Organization - A Dental Maintenance Organization (D.M.O.) shall be available as an option to the regular fee for service carrier. Full dependent coverage shall be offered through the D.M.O. carrier. The District shall contribute an amount up to the cost of the employee-only fee for service premium toward the cost of employee and dependent premiums under the D.M.O.

D. Income Protection

The current income protection plan benefits will be provided to each unit member who is on paid status of half-time or more.

E. Tax Sheltered Programs

Unit members may participate in any tax sheltered program of their choice that is consistent with District payroll and provider requirements. The Board will provide payroll deduction for this purpose upon authorization by the unit member.

F. Life Insurance

The District shall provide a \$50,000 term life insurance policy for each unit member on a paid status of half-time or more.

G. Health Insurance Waiver Option

Unit members may opt to waive SDUHSD medical insurance. This option is intended to save money for unit members. The waiver will not be available in the event that by mutual agreement of the District and SDFA, it is determined that the “opt out” negatively impacts the insurance rates for the unit, or if District insurance providers withdraw permission for this “opt out” option. No more than an approximate 15% of each year’s certificated unit members, not to exceed 100 total members, may participate, with any exceptions made by mutual agreement of SDFA and the District.

Interested unit members must:

1. Sign the Declination of Medical Coverage from each year and attach proof of other employer sponsored group medical coverage.
2. Maintain the other coverage until the District’s next open enrollment period or under the following exceptions:
 - a) Termination of eligibility under other medical plan
 - b) Involuntary termination of other medical plan
 - c) Cessation of other employer’s contribution for coverage
 - d) Death of Spouse
 - e) Divorce, or if a court orders that employee provide medical coverage for eligible spouse or eligible dependent children.
3. Any unit member who becomes ineligible for benefits for any reason shall become ineligible for the waiver and placed on the waiver waiting list upon their return to work.
4. Unit members who waive medical insurance shall not receive the District health care credit.

Disclosure of Collective Bargaining AgreementIn Accordance with AB 1200 (Statutes of 1991, Chapter 1213);
GC § 3547.5 (Statutes of 2004, Chapter 52)**San Dieguito Union High School District**Name of Bargaining Unit: San Dieguito Faculty Association Certified: XX Classified: _____The proposed agreement covers the period: Beginning: 7/1/2019 Ending: 6/30/2020This agreement will be acted upon by the Governing Board at its meeting on: 17-Dec-19
Date**A. Proposed Change in Compensation**

Compensation	Cost Prior to Proposed Agreement (a) \$	Fiscal Impact of Proposed Agreement					
		Current Year 2019 - 2020		Year 2 2020 - 2021		Year 3 2021 - 2022	
		(b) \$	(c) %	(b) \$	(c) %	(b) \$	(c) %
1. Step & Column - Increase (Decrease) due to movement plus any changes due to settlement	\$65,157,351		0.00%		0.00%		0.00%
2. Salary Schedule - Increase (Decrease)	\$65,157,351	\$2,280,507	3.50%	\$2,388,649	3.54%	\$2,473,255	3.54%
3. Other Compensation - Increase (Decrease) in Stipends, Bonuses, etc.	\$65,157,351	\$0	0.00%	\$0	0.00%	\$0	0.00%
4. Statutory Benefits - Increase (Decrease) in STRS, PERS, FICA, WC, UI, Medicare, etc.	\$13,333,700	\$482,327	3.62%	\$538,640	3.90%	\$557,719	3.89%
5. Health/Welfare Benefits - Increase (Decrease)		\$29,710		\$29,710		\$29,710	
6. Total Compensation - Increase (Decrease) Total Lines 3(a), 4(a), 5(a)	\$78,491,051	\$2,792,545	3.56%	\$2,956,999	3.64%	\$3,060,684	3.63%
7. Total Number of Represented Employees	622.00	622.00		622.00		622.00	
8. Total Compensation Cost for Average Employee - Increase (Decrease)	\$126,191.40	\$4,489.62	3.56%	\$4,754.02	3.64%	\$4,920.71	3.63%

Impact on other Funds: None

A. Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary:

3.50% salary schedule increase effective July 1, 2019.

Increase of \$39 per FTE to health and welfare, district paid, benefit escalator, effective January 2020. (\$39 per FTE, per month for 10 months) = .30%

Converted the certificated benefit waiver to salary schedule = .25% (200,000)

B. Proposed Negotiated Changes in Non-Compensation Items (class size adjustments, staff development days, teacher prep time, etc.)

N/A

C. What are the specific impacts on instructional/support programs to accommodate the settlement? Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.

N/A

D. What contingency language is included in the proposed agreement?
Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

N/A

E. Source of Funding for Proposed Agreement

1. Current Year

General Fund ongoing revenue and reserves

2. How will the ongoing cost of the proposed agreement be funded in future years?

General Fund ongoing revenue and reserves

3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations)

NA

F. Impact of Proposed Agreement on Current Year Unrestricted Reserves

1. State Reserve Standard

a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$150,403,993
b. State Standard Minimum Reserve Percentage for this District	3.00%
c. Projected P-2 ADA	12,630.00
d. State Standard Minimum Reserve Amount for this District <i>(Line 1a times Line 1b, or \$50,000, whichever is greater, for a district with less than 1,001 ADA)</i>	\$4,512,120

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

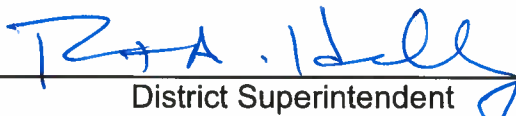
a. General Fund Budgeted Unrestricted Designated for Economic Uncertainties	\$4,512,891
b. General Fund Budgeted Unrestricted Unappropriated Amount	\$3,186,930
c. Special Reserve Fund 17-Budgeted Designated for Economic Uncertainties	\$6,249,458
d. Special Reserve Fund 17-Budgeted Unappropriated Amount	\$0
e. Total District Budgeted Unrestricted Reserves	\$13,949,278

3. Do unrestricted reserves meet the state standard minimum reserve amount? Yes No

G. Certification

The information provided in this document summarized the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and Government Code § 3547.5.


We hereby certify that the costs incurred by the school district under this agreement can be met by the district during the term of the agreement.



District Superintendent
(Signature)

12/12/19

Date



Chief Business Official
(Signature)

12/12/19

Date

Contact Person: Dawn Campbell Telephone No.: 760-753-6491

Supplement

H. Impact of Proposed Agreement on Current Year Operating Budget*

Date of governing board approval of budget revisions in Col. 2: December 17, 2019
in accordance with Education Code § 42142 and Government Code § 3547.5

Provide a copy of board-approved budget revisions and board minutes. In addition, provide two expenditure reports generated by the district's financial system: one showing the budget by major object before the changes and a second showing the budget by major object after the changes.

If the board-approved revisions are different from the proposed budget adjustments in Col. 2, provide a revised report upon approval of the district governing board.

	(Col. 1) Latest Board- Approved Budget Before Settlement as of June 20, 2019	(Col. 2) Adjustments as a Result of Settlement	(Col. 3) Other Revisions	(Col. 4) (Cols. 1 + 2 + 3) Total Impact on Budget
REVENUES:				
LCFF Sources (8010-8099)	120,526,343			120,526,343
Remaining Revenues (8100-8799)	22,910,321			22,910,321
TOTAL REVENUES	143,436,664			143,436,664
EXPENDITURES:				0
1000 Certificated Salaries	71,366,368	2,280,507		73,646,875
2000 Classified Salaries	20,868,600			20,868,600
3000 Employee Benefits	34,965,729	512,037		35,477,766
4000 Books and Supplies	3,432,751			3,432,751
5000 Services and Operating Expenses	14,462,125			14,462,125
6000 Capital Outlay	57,000			57,000
7000 Other	2,088,926			2,088,926
TOTAL EXPENDITURES	147,241,499	2,792,545		150,034,044
OPERATING SURPLUS (DEFICIT)	(3,804,835)	(2,792,545)		(6,597,380)
OTHER SOURCES AND TRANSFERS IN	765,589			765,589
OTHER USES AND TRANSFERS OUT	395,640			395,640
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	(3,434,886)	(2,792,545)		(6,227,431)
BEGINNING BALANCE	18,212,388			18,212,388
CURRENT YEAR-ENDING BALANCE	14,777,502	(2,792,545)		11,984,957
COMPONENTS OF ENDING BALANCE:				
Nonspendable (9711-9719)	181,000			181,000
Restricted (9740)	4,187,913			4,104,137
Committed (9750/9760)	0			0
Assigned (9780)	0			0
Reserve Economic Uncertainties (9789)	4,429,114			4,512,891
Unassigned/Unappropriated (9790)	5,979,475	(2,792,545)		3,186,930

If the total amount of the adjustment in Column 2 does not agree with the amount of the total cost shown on page 1, please explain:

N/A

**San Dieguito Union High School District
Certificated Employees Salary Schedule
Effective July 1, 2019**

SCHEDULE A - 186-Day Work Year

Step	Range 1 BA ONLY	Range 2 BA +15 Sem Units	Range 3 BA +30 Sem Units	Range 4 BA +45 Sem Units	Range 5 BA +60 Sem Units (Hired prior to 10/1/76)	Range 6 BA +75 Sem Units (Hired prior to 10/1/76)	Range 10 BA + 30 Sem Units w/ Masters \$2,254 Stipend Included	Range 7 BA + 45 Sem Units w/ Masters \$2,254 Stipend Included	Range 8 BA + 60 Sem Units w/ Masters \$2,254 Stipend Included	Range 9 BA + 75 Sem Units w/ Masters \$2,254 Stipend Included
1	64,557	68,594	72,620	76,658	80,699	84,730	74,874	78,912	82,953	86,984
2	67,594	71,612	75,652	79,698	83,721	87,763	77,906	81,952	85,975	90,017
3	70,615	74,651	78,680	82,720	86,755	90,776	80,934	84,974	89,009	93,030
4	73,649	77,670	81,713	85,746	89,776	93,812	83,967	88,000	92,030	96,066
5	76,662	80,702	84,748	88,772	92,817	96,844	87,002	91,026	95,071	99,098
6	79,705	83,729	87,768	91,809	95,840	99,866	90,022	94,063	98,094	102,120
7		86,760	90,795	94,826	98,873	102,885	93,049	97,080	101,127	105,139
8			96,320	97,863	101,904	105,928	98,574	100,117	104,158	108,182
9				100,897	104,924	108,941		103,151	107,178	111,195
10				103,923	107,956	111,973		106,177	110,210	114,227
11				106,955	110,985	115,020		109,209	113,239	117,274

Longevity

13	82,684	89,739	99,299	109,934	113,964	117,999	101,553	112,188	116,218	120,253
17	85,663	92,718	102,278	112,913	116,943	120,978	104,532	115,167	119,197	123,232
21	88,642	95,697	105,257	115,892	119,922	123,957	107,511	118,146	122,176	126,211
25	91,621	98,676	108,236	118,871	122,901	126,936	110,490	121,125	125,155	129,190
29	94,600	101,655	111,215	121,850	125,880	129,915	113,469	124,104	128,134	132,169

Master's Degree Value:	\$2,254	(included in salary figures listed in first chart above in Ranges 7, 8, 9, & 10)
Doctorate Degree + MA Degree:	\$2,254	<i>Additional Stipend</i>
Doctorate Degree <u>without</u> MA Degree:	\$4,506	<i>Additional Stipend</i>
Education Specialist Degree:	\$1,129	<i>Additional Stipend</i>
Longevity Increments:	\$2,979	(each increment is included in salary figures listed in Longevity chart above in Ranges 1 – 10)
Hourly (Curriculum Related):	\$40.85	
Hourly (Non-Curriculum Related):	\$35.88	

San Dieguito Union High School District
Certificated Employees Salary Schedule
Effective July 1, 2019

SCHEDULE B - 196-Day Work Year

Step	Range 1	Range 2	Range 3	Range 4	Range 5	Range 6	Range 10	Range 7	Range 8	Range 9
	BA ONLY	BA +15 Sem Units	BA +30 Sem Units	BA +45 Sem Units	BA +60 Sem Units (Hired prior to 10/1/76)	BA +75 Sem Units (Hired prior to 10/1/76)	BA + 30 Sem Units w/ Masters \$2,254 Stipend Included	BA + 45 Sem Units w/ Masters \$2,254 Stipend Included	BA + 60 Sem Units w/ Masters \$2,254 Stipend Included	BA + 75 Sem Units w/ Masters \$2,254 Stipend Included
1	67,270	71,523	75,766	80,022	84,279	88,527	78,020	82,276	86,533	90,781
2	70,468	74,704	78,961	83,225	87,465	91,722	81,215	85,479	89,719	93,976
3	73,654	77,907	82,153	86,410	90,660	94,898	84,407	88,664	92,914	97,152
4	76,848	81,087	85,347	89,598	93,846	98,098	87,601	91,852	96,100	100,352
5	80,027	84,282	88,545	92,788	97,048	101,292	90,799	95,042	99,302	103,546
6	83,233	87,474	91,728	95,987	100,235	104,477	93,982	98,241	102,489	106,731
7		90,667	94,919	99,166	103,429	107,659	97,173	101,420	105,683	109,913
8			100,741	102,366	106,623	110,866	102,995	104,620	108,877	113,120
9				105,564	109,806	114,041		107,818	112,060	116,295
10				108,753	113,001	117,233		111,007	115,255	119,487
11				111,948	116,194	120,445		114,202	118,448	122,699

Longevity

13	86,212	93,646	103,720	114,927	119,173	123,424	105,974	117,181	121,427	125,678
17	89,191	96,625	106,699	117,906	122,152	126,403	108,953	120,160	124,406	128,657
21	92,170	99,604	109,678	120,885	125,131	129,382	111,932	123,139	127,385	131,636
25	95,149	102,583	112,657	123,864	128,110	132,361	114,911	126,118	130,364	134,615
29	98,128	105,562	115,636	126,843	131,089	135,340	117,890	129,097	133,343	137,594

Master's Degree Value:	\$2,254	(included in salary figures listed in first chart above in Ranges 7, 8, 9, & 10)
Doctorate Degree + MA Degree:	\$2,254	<i>Additional Stipend</i>
Doctorate Degree <u>without</u> MA Degree:	\$4,506	<i>Additional Stipend</i>
Education Specialist Degree:	\$1,129	<i>Additional Stipend</i>
Longevity Increments:	\$2,979	(each increment is included in salary figures listed in Longevity chart above in Ranges 1 – 10)
Hourly (Curriculum Related):	\$40.85	
Hourly (Non-Curriculum Related):	\$35.88	

ITEM 10e

A. REGULATIONS GOVERNING INITIAL PLACEMENT ON THE SALARY SCHEDULE

1. Credits or units used to advance beyond Class I must be upper division or graduate credits earned after the date the bachelor's degree is granted as recorded on the transcript or diploma. Other official university documents equivalent to an official transcript may be accepted at the discretion of the District.
2. New unit members will be placed on Class I, Step I until all official documentation is received by the District at which time Class and Step placement shall be made retroactive to the unit member's starting date. New unit members have until November 1 of the year of hire or 60 days after the date of hire (whichever is later) to provide official transcripts and other salary placement documentation. If documents are not received by that date, placement will be made based on documents received. The Associate Superintendent/Human Resources may waive this date requirement under extenuating circumstances.
3. All new and current unit members who qualify for advancement in step with two (2) or more years of verifiable public school teaching experience, shall be placed at Step 3 of the appropriate class on the Certificated Salary Schedule. New unit members with less than two (2) years verifiable experience, shall be placed on the appropriate Step (1 or 2).
4. A master's degree or doctorate from a W.A.S.C. or equivalent accredited institution shall be required to enter Class V and VI for all unit members placed on the Certificated Salary Schedule after October 1, 1976.
5. Holders of a master's degree from a W.A.S.C. or equivalent institution in Classes III, IV, V, VI shall receive an additional \$2,254 per year effective July 1, 2019. Holders of a doctorate from a W.A.S.C. or equivalent accredited institution shall receive an additional \$2,254 per year effective July 1, 2019. Holders of an Education Specialist degree shall receive an additional \$1,129 per year effective July 1, 2019. Holders of a doctorate from a W.A.S.C. or equivalent accredited institution, who have not received a stipend for a master's degree, are eligible to receive an additional \$4,506 per year effective July 1, 2019. Holders of both a doctorate and Education Specialist degrees will receive only the additional doctoral stipend.
6. A unit member shall receive as salary only an amount that bears the same ratio to the established annual salary as the time he/she serves bears to the required days of service.

A.01-3

B. RECLASSIFICATION OF THE SALARY SCHEDULE

ITEM 10e

1. For the purpose of class advancement on the salary schedule, written verification of credits which will appear on an official transcript must be submitted to the District Office on a grade card, or a letter from the registrar or course instructor, prior to the first teaching day of any school year. Final transcripts or other official documentation acceptable to the District, verifying the credits must be submitted prior to November 1, otherwise, class advancement will be denied and salary increases provided for class advancement will be relinquished and previously paid increases will be paid back to the District. Unit members planning class changes in the succeeding year must notify the District of their intention PRIOR TO MAY 15; otherwise, class advancement may be denied. Credits for class advancement shall be limited to upper division or graduate work from a W.A.S.C. or equivalent accredited institution. However, a unit member may submit a "Petition for Exception" to the Associate Superintendent/Human Resources for courses or workshops which directly pertain to the individual's assignment. Such petition shall be reviewed by a committee composed of two Association representatives and two District representatives. The decision of the majority of the committee shall be final. The "Petition" must be received by the District Office at least thirty (30) calendar days prior to the first day of the course or workshop. Salary schedule credit shall not be made retroactive for courses or workshops completed prior to June 30, 1993. A master's degree is required to enter Class V and VI for all unit members placed on the Certificated Salary Schedule after October 1, 1976. Class changes will be limited to not more than two per year.
 - a. Certificated unit members working part-time contracts will begin accruing credit with the 1990-91 school year. Service earned prior to August 29, 1990, shall not be counted for the purpose of salary reclassification.
 - b. Salary reclassification shall occur at the beginning of the school year.
 - c. Unit members in a paid status less than 75% of a school year will be allocated part-time step credits as per the following formula:

$$\frac{\% \text{ assignment} \times \text{number of days in paid status}}{\text{Number of master contract days}}$$
 - d. Such part-time credit will accumulate year to year. When a unit member's credits equal or exceed .75, 1.75, 2.75, etc., the employee will advance on the salary schedule.
 - e. Unpaid leave days do not count in the formula used to determine service credit.
 - f. The District shall provide to the Association by May 15th, a listing of those part-time unit members entitled to salary reclassification the beginning of the next school year.

A.01-4

ITEM 10e

2. No unit member holding an emergency credential shall be advanced beyond Class I on the salary schedule.
 3. Effective July 1, 2019, an additional increment of \$2,979, will be granted during the ensuing year to unit members upon completion of the 13th, 17th, 21st, 25th, and 29th year of employment within the District. Part-time unit members shall accumulate longevity in proportion to the time taught per day. This additional increment will be granted with the beginning of the school year nearest the anniversary date.
 4. Advanced degrees and longevity bonuses shall be considered as part of the salary when computing salary for part-time assignments.
 5. All salaries shall fall within the financial confines of the Certificated Salary Schedule except for those unit members whose prior placement extends beyond the maximum of his/her classifications. Authorized unit members who work longer than the Board adopted teacher's year, shall receive additional compensation.
 6. The advancement on the salary schedule shall be at the rate of one (1) step for each year of experience. If an employee is in a paid status for at least 75% of a full school year, in any given school year, such service shall be considered a year of experience for salary schedule advancement purposes.
- C. The rate of pay for Adult School Teachers, Summer School Teachers, Home Tutors, and curriculum-related workshops and committee work shall be \$40.85 per hour effective July 1, 2019.
- D. The rate of pay for non-curriculum work shall be \$35.88 per hour effective July 1, 2019.

A.01-5

**San Dieguito Union High School District
Extra-Curricular Salary Schedule
Effective July 1, 2019**

All paid extra-curricular assignments are for a period of one school year.

Class AA	Athletic Director Activities Director	Class III	All other Assistant Athletic Coaches, including Jv and Frosh Head Coaches (MS) Yearbook (without a regular class) (HS) Yearbook (without a regular class) Cheer Assistant
Class A	Head Varsity Football (HS) Drama		
Class I	All Head Varsity Coaches (except Varsity Football)		
Class II	(HS) Music Director ** Speech & Debate ** Academic Competitions; Robotics ** Conservatory Coordinator (CCA Only) Cheer; Dance Varsity Assistant Coaches (Athletics) (MS) Activities Director	Class IV	(HS) Journalism (HS) Yearbook (with a regular class)
		Class V	Speech & Debate Assistant *** Academic Competitions Assistant *** (HS) Non-Athletic Assistant *** (MS) Drama * (MS) Yearbook (with a regular class) (MS) Band
* Dependent upon a minimum of 2 productions per year ** These categories combined may not exceed 3 total positions *** These categories combined may not exceed 3 total positions		Class VI	(MS) Non-Athletic Assistant Educational Technology Assistants

Experience (Steps)	Class AA	Class A	Class I	Class II	Class III	Class IV	Class V	Class VI
Step 1 (1-4 years)	4,866	4,621	4,136	3,647	3,165	2,675	2,189	1,702
Step 2 (5-7 years)	5,349	5,060	4,599	3,993	3,479	2,941	2,487	1,874
Step 3 (8-10 years)	5,839	5,498	4,996	4,319	3,795	3,383	2,818	2,236
Step 4 (11-19 years)	6,201	5,938	5,387	4,650	4,113	3,707	3,276	2,549
Step 5 (20+ years)	6,634	6,377	5,782	4,961	4,430	3,993	3,559	2,655

PLACEMENT ON THE STIPEND SCHEDULE

1. Placement shall be based on years of experience paid via District payroll in each separate extra-curricular assignment (sport or activity) for years of service in that extra-curricular assignment.
2. No experience credit shall be granted for outside coaching experience in other districts or the equivalent in the sport to be coached.
3. Placement on the schedule and subsequent payment of the stipend for a particular year/season shall be based on paid prior years' in-District experience only.
4. An extended season stipend will be given to varsity athletic coaches who participate in CIF playoff competition. The bonus will be computed as 10% of the extra-curricular salary stipend for week one playoffs and 5% for week two. No additional bonus beyond week 2 of playoffs.
5. San Dieguito Union High School District employees will receive a \$500.00 signing bonus.
6. Any requests for stipends not approved on the list above require an application be submitted to Human Resources for approval. Human Resources and SDFA must mutually agree.
7. San Dieguito Union High School District certificated employees will receive one-time bonus at each anniversary step as follows: Step 1-2= \$200, Step 2-3= \$300, Step 3-4 = \$400, Step 4-5= \$500.

3.5% increase effective July 1, 2019

Board Approved December 17, 2019

San Dieguito Union High School District

INFORMATION FOR BOARD OF TRUSTEES

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 6, 2019

BOARD MEETING DATE: December 17, 2019

PREPARED BY: John Addleman, Exec. Dir. of Planning Services

SUBMITTED BY: Robert A. Haley, Superintendent

SUBJECT: PUBLIC NOTICE – 2018/2019 REPORT ON
STATUTORY SCHOOL FEES AND FINDINGS

EXECUTIVE SUMMARY

Government Code Sections 66006 provide that all school districts shall make available to the public certain information relative to statutory school fees collected, pursuant to Government Code Sections 53080 et seq. and 65995 et seq., and Mitigation Payments collectively. The described information and findings relate to Reportable Fees (Fund 25-19) received, expended or to be expended in connection with school facilities, to accommodate additional students from new development if funded or partially funded with Reportable Fees.

Reportable Fees have not been levied, collected or imposed for general revenue purposes.

The attached Annual and Five Year Report for fiscal year 2018-2019 will be made available to the public on Tuesday, December 17, 2019, in accordance with the 180-day rule under Government Section 66006(b)(1).

The report includes the information the Board will need to review and adopt in accordance with Government Sections 66006(b)(2) at the next regularly scheduled Board meeting in January 2020.

RECOMMENDATION:

This item is being submitted as an information item for review. The attached report will be resubmitted for approval at the January 2020 Board meeting.

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
ANNUAL AND FIVE YEAR REPORTS
FOR FISCAL YEAR 2018-2019
IN COMPLIANCE WITH
GOVERNMENT CODE SECTIONS 66006 AND 66001**

Government Code Sections 66006 and 66001 provide that the San Dieguito Union High School District (“District”) shall make available to the public certain information and adopt described findings relative to statutory school fees (“Statutory School Fees”) collected pursuant to Government Code Sections 53080 et seq. and 65995 et seq., Senate Bill 201 fees (“SB 201 Fees”) collected also pursuant to Government Code Section 65970 et seq., and Mitigation Payments collectively (“Reportable Fees”). The described information and findings relate to Reportable Fees received, expended or to be expended in connection with school facilities (“School Facilities”) to accommodate additional students from new development if funded or partially funded with Reportable Fees. The Reportable Fees do not include special tax proceeds, letters of credit, bonds, or other instruments to secure payment of Reportable Fees at a future date. The Reportable Fees have not been levied, collected, or imposed for general revenue purposes.

The following Annual and Five-Year Reports include the information and proposed findings the District intends to review and adopt in accordance with Government Code Sections 66006 and 66001.

1. ANNUAL REPORT

INFORMATION MADE AVAILABLE PURSUANT TO GOVERNMENT CODE SECTION 66006 FOR FISCAL YEAR 2018-2019:

In accordance with Government Code Section 66006(b)(1) and (2), the District provides the following information for fiscal year 2018-2019:

A. DESCRIPTION OF THE TYPE OF FEES IN THE ACCOUNT OF THE DISTRICT:

The Reportable Fees of the District for fiscal year 2018-2019 consist of Statutory School Fees.

B. AMOUNT OF THE REPORTABLE FEES:

The Statutory School Fee amounts for fiscal year 2018–2019 are set forth in Schedule A which is incorporated herein. These Statutory School Fee amounts were previously adopted on behalf of the District by the Board of Trustees (“Board”) of the District. The Statutory School Fee amounts only partially mitigate the impacts to the District caused by new residential development because the Statutory School Fees do not adequately fund School Facility needs resulting from additional development within the District.

C. BEGINNING AND ENDING BALANCE OF ACCOUNT :

	Reportable Fees
Beginning Balance (7/01/18)	\$1,696,304.44
Ending Balance (6/30/19)	\$1,364,943.83

D. AMOUNT OF THE REPORTABLE FEES COLLECTED AND INTEREST EARNED:

Amount of Reportable Fees Collected	Amount of Interest Earned
\$1,040,372.00	\$30,834.84

ITEM 11a

E. IDENTIFICATION OF EACH PROJECT OF THE DISTRICT ON WHICH STATUTORY SCHOOL FEES WERE EXPENDED AND THE AMOUNT OF THE EXPENDITURES ON EACH PROJECT OF THE DISTRICT, INCLUDING THE TOTAL PERCENTAGE OF THE COST OF THE PROJECT OF THE DISTRICT THAT WAS FUNDED WITH STATUTORY SCHOOL FEES:

The foregoing information¹ is set forth in Schedule B, which are incorporated herein.

F. IDENTIFICATION OF AN APPROXIMATE DATE BY WHICH THE CONSTRUCTION OF PROJECT(S) OF THE DISTRICT WILL COMMENCE IF THE DISTRICT DETERMINES THAT SUFFICIENT FUNDS HAVE BEEN COLLECTED TO COMPLETE FINANCING ON AN INCOMPLETE PROJECT OF THE DISTRICT, AS IDENTIFIED IN PARAGRAPH (2) OF SUBDIVISION (A) OF SECTION 66001, AND THE PROJECT OF THE DISTRICT REMAINS INCOMPLETE:

The District determined that it had sufficient funds to initiate construction of the following in fiscal year 2014-15:

Project	Description
Districtwide	Technology Infrastructure Improvements

The District determined that it had sufficient funds to initiate construction of the following in fiscal year 2018-19:

Project	Description
PTMS	Site Signage
SDA	San Dieguito Performing Arts Complex (CTE Loan)
	New Drinking Fountains outside of Mosaic Café
	Audio/Visual Improvements - Mosaic Café
	Power & Data to Math/Science Building Quad
Districtwide	2018 Pool Study

The District determined that it had sufficient funds to initiate construction of the following in fiscal year 2019-20:

Project	Description
CVMS	Vinyl Flooring in FLS Room 801
	CVMS Logo & Tinting for PAC Front Doors
EWMS	Prelim. Design for Gardening Beds (4)/Irrigation Improvements
PTMS	Add Power and Disposal to Staff Lounge
	Site Work to Add Bike Racks and Vehicle Access
CCA	Add Signage to Admin
	Add Projection Device to Black Box
LCC	Restroom Modernization at 1300s
SDA	AV Weight Room
	Shade on Student Service Windows
	Shade over A&H Stage
TPHS	Install Bollards at PAC and IV Building
M&O	M&O Equipment

¹ The information will also include any Statutory School Fees spent for administrative costs associated with the adoption, collection, and reporting of the Statutory School Fees.

ITEM 11a

G. DESCRIPTION OF EACH INTERFUND TRANSFER OR LOAN MADE FROM THE ACCOUNT INCLUDING PROJECT(S) OF THE DISTRICT ON WHICH THE TRANSFERRED OR LOANED STATUTORY SCHOOL FEES WILL BE EXPENDED, AND, IN THE CASE OF AN INTERFUND LOAN, THE DATE ON WHICH THE LOAN WILL BE REPAYED, AND THE RATE OF INTEREST THAT THE ACCOUNT WILL RECEIVE ON THE LOAN:

Funds to Which Statutory School Fees Are Loaned	Amount	Date Loan To Be Repaid	Rate of Interest
N/A			

H. THE AMOUNT OF REFUNDS MADE OR REVENUES ALLOCATED FOR OTHER PURPOSES IF THE ADMINISTRATIVE COSTS OF REFUNDING UNEXPENDED REVENUES EXCEED THE AMOUNT TO BE REFUNDED:

No refunds of Reportable Fees were made in fiscal year 2018-2019, and no refunds are required under applicable law.

SCHEDULE A.

Statutory School Fee Rates:	
Residential Development	\$1.44 per square foot of habitable living space should development reside in Rancho Santa Fe Elementary School District. \$1.99 per square foot of habitable living space all other areas.
Commercial/Industrial Development	\$.23 per square foot of covered and enclosed space should development reside in Rancho Santa Fe Elementary School District. \$.32 per square foot of covered and enclosed space all other areas.

SCHEDULE B.

2018-2019 Improvements	Amount Expended	Percent Funded
Site Improvements	\$ 174,394.39	100%
New Construction/Building Improvements	801,637.26	100%
Consultants/Studies/Demographics	117,631.66	100%
Legal/Legal Advertising	519.34	100%
Furniture & Equipment	272,606.62	100%
Interim Housing	5,692.91	100%
Administrative Costs	31,211.16	100%
Total:	\$ 1,403,693.34	

II. FIVE YEAR REPORT

In accordance with Government Code Section 66001, the District provides the following information with respect to that portion of the account or sub-account(s) remaining unexpended, whether committed or uncommitted:

A. IDENTIFICATION OF THE PURPOSE TO WHICH THE REPORTABLE FEES ARE TO BE PUT

The purpose of the Reportable Fees imposed and collected on new residential and commercial/industrial development within the District during fiscal year 2018-2019 was to fund the additional grade 7-12 School Facilities required to serve the grade 7-12 Project Students generated by new development within the District. Specifically, the Reportable Fees will be used for the construction and/or acquisition of additional School Facilities, improvements to existing School Facilities to add additional classrooms, sustainability, and technology, as well as acquiring and installing additional portable classrooms to accommodate Project Students.

B. DEMONSTRATION OF A REASONABLE RELATIONSHIP BETWEEN THE REPORTABLE FEES AND THE PURPOSES FOR WHICH THEY ARE CHARGED

There is a roughly proportional, reasonable relationship between the new development upon which the Reportable Fees are charged and the need for additional School Facilities by reason of the fact that additional students will be generated by additional development within the District and the District does not have student capacity in its existing School Facilities to accommodate these new students. Furthermore, the Reportable Fees charged on new development will be used to fund School Facilities that will be used to serve the students generated from new development and the Reportable Fees do not exceed the costs of providing such School Facilities for new students.

C. IDENTIFICATION OF ALL SOURCES AND AMOUNTS OF FUNDING ANTICIPATED TO COMPLETE FINANCING OF THE SCHOOL FACILITIES THE DISTRICT HAS IDENTIFIED IN THE DISTRICT'S REPORTS

Exhibit A lists the proposed funding sources for all pending School Facility projects, as presently identified by the District: Exhibit A, Page 1, is a Summary Page of all pending facility projects, District wide; Pages 2 – 16 provide project funding source information by individual District sites.

D. IDENTIFICATION OF THE APPROXIMATE DATES ON WHICH THE FUNDING REFERRED TO IN SECTION C IS EXPECTED TO BE DEPOSITED INTO THE APPROPRIATE ACCOUNT OR FUND

Exhibit A lists the approximate dates on which the funding referred to is expected to be available and deposited into the appropriate account or fund for the School Facility Projects presently identified by the District: Exhibit A, Pages 2 – 16, provide fiscal year funding information by individual District sites.

EXHIBIT A**San Dieguito Union High School District - Site Summary**

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing of the School Facilities the District has Identified in the District's Reports.

(Please see Individual Site Detail for Identification of the Approximate Dates on Which the Funding Referred to is Expected to be Deposited into the Appropriate Account or Fund.)

December 5, 2019

School Site	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	UnFunded
Carmel Valley Middle School	\$ 4,881,242.39	\$ -	\$ 2,600,655.50	\$ -	\$ 10,600.00	\$ 1,243,756.19	\$ -	\$ 1,026,230.70
Diegueno Middle School	\$ 43,402,320.68	\$ -	\$ 902,683.55	\$ -	\$ -	\$ 23,023,419.64	\$ -	\$ 19,476,217.49
Earl Warren Middle School	\$ 2,352,975.31	\$ -	\$ -	\$ -	\$ 7,500.00	\$ -	\$ -	\$ 2,345,475.31
Oak Crest Middle School	\$ 27,421,357.41	\$ -	\$ 5,369,958.19	\$ -	\$ -	\$ 20,130,826.20	\$ 718,394.00	\$ 1,202,179.02
Pacific Trails Middle School	\$ 1,768,111.20	\$ -	\$ 675,000.00	\$ -	\$ 67,500.00	\$ -	\$ -	\$ 1,025,611.20
Canyon Crest Academy	\$ 8,559,766.02	\$ -	\$ 1,568,189.29	\$ -	\$ 20,000.00	\$ 4,185,663.91	\$ -	\$ 2,785,912.82
La Costa Canyon High School	\$ 49,735,567.90	\$ -	\$ 185,800.00	\$ -	\$ 50,000.00	\$ 18,007,075.59	\$ 350,000.00	\$ 31,142,692.31
San Dieguito High School Academy	\$ 52,317,302.26	\$ -	\$ -	\$ -	\$ 1,099,855.83	\$ 44,975,087.68	\$ -	\$ 6,242,358.75
Sunset Continuation High School	\$ 21,660,885.00	\$ -	\$ -	\$ -	\$ -	\$ 21,660,885.00	\$ -	\$ -
Torrey Pines High School	\$ 81,499,866.17	\$ -	\$ 21,119,792.95	\$ -	\$ 12,000.00	\$ 43,150,323.15	\$ 2,578,589.88	\$ 14,639,160.19
La Costa Valley Sports Complex	\$ 8,490,659.33	\$ -	\$ -	\$ -	\$ -	\$ 6,438,756.43	\$ -	\$ 2,051,902.90
District Office	\$ 24,088,182.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,088,182.00
Transportation Facility	\$ 9,640,261.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,640,261.51
Maintenance & Operations Facility (Vulcan Ave.)	\$ 3,225,826.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 876,946.00	\$ 2,333,880.00
District Wide	\$ 16,231,704.69	\$ -	\$ 3,048,970.41	\$ -	\$ 48,955.00	\$ 12,793,455.16	\$ -	\$ 340,324.12
Totals	\$ 355,276,027.87	\$ -	\$ 35,471,049.89	\$ -	\$ 1,331,410.83	\$ 195,609,248.95	\$ 4,523,929.88	\$ 118,340,388.32

EXHIBIT A**Carmel Valley Middle School - Site Detail**

December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	UnFunded
(2011) New Student Entry	\$ 318,247.74	unknown	unknown	unknown	unknown	\$ 241,338.11	unknown	\$ 76,909.63
(2011) Student Quad Reconfiguration	\$ 662,528.67	unknown	unknown	unknown	unknown	\$ 502,418.08	unknown	\$ 160,110.59
(2016) New Solar Parking Structures	\$ 1,651,245.48	unknown	\$ 1,528,931.00	unknown	unknown	N/A	unknown	\$ 122,314.48
(2016) Field Renovation	\$ 1,071,724.50	unknown	\$ 1,071,724.50	unknown	unknown	N/A	unknown	\$ -
(2018) Audio/Visual Technology Improvements	\$ 500,000.00	unknown	unknown	unknown	unknown	\$ 500,000.00	unknown	\$ -
(2019) Modernize Bldgs 300 and 400	\$ 63,923.04	unknown	unknown	unknown	unknown	N/A	unknown	\$ 63,923.04
(2019) Modernize Bldg 600	\$ 84,788.64	unknown	unknown	unknown	unknown	N/A	unknown	\$ 84,788.64
(2019) Modernize 700's	\$ 164,292.84	unknown	unknown	unknown	unknown	N/A	unknown	\$ 164,292.84
(2019) Modernize Bldgs 800 and 900	\$ 218,833.92	unknown	unknown	unknown	unknown	N/A	unknown	\$ 218,833.92
(2019) Modernize Admin Bldg	\$ 71,557.56	unknown	unknown	unknown	unknown	N/A	unknown	\$ 71,557.56
(2020) Install Vinyl Flooring in FLS Room 801	\$ 9,600.00	unknown	unknown	unknown	\$ 9,600.00	N/A	unknown	\$ -
(2020) Tinting or Shading w/ CVMS Logo for PAC Front Doors	\$ 1,500.00	unknown	unknown	unknown	\$ 1,000.00	N/A	unknown	\$ 500.00
(2020) Install Ped Gates with Panic Hardware	\$ 50,000.00	unknown	unknown	unknown	unknown	N/A	unknown	\$ 50,000.00
(2020) Install Parking Lot Gates	\$ 13,000.00	unknown	unknown	unknown	unknown	N/A	unknown	\$ 13,000.00
Totals	\$ 4,881,242.39	\$ -	\$ 2,600,655.50	\$ -	\$ 10,600.00	\$ 1,243,756.19	\$ -	\$ 1,026,230.70

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	UnFunded
(2011) New Student Entry	\$ 318,247.74	unknown	unknown	unknown	unknown	20/21	unknown	unknown
(2011) Student Quad Reconfiguration	\$ 662,528.67	unknown	unknown	unknown	unknown	20/21	unknown	unknown
(2016) New Solar Parking Structures	\$ 1,651,245.48	unknown	16/17	unknown	unknown	N/A	unknown	unknown
(2016) Field Renovation	\$ 1,071,724.50	unknown	16/17	unknown	unknown	N/A	unknown	unknown
(2018) Audio/Visual Technology Improvements	\$ 500,000.00	unknown	unknown	unknown	unknown	17/18	unknown	unknown
(2019) Modernize Bldgs 300 and 400	\$ 63,923.04	unknown	unknown	unknown	unknown	N/A	unknown	unknown
(2019) Modernize Bldg 600	\$ 84,788.64	unknown	unknown	unknown	unknown	N/A	unknown	unknown
(2019) Modernize 700's	\$ 164,292.84	unknown	unknown	unknown	unknown	N/A	unknown	unknown
(2019) Modernize Bldgs 800 and 900	\$ 218,833.92	unknown	unknown	unknown	unknown	N/A	unknown	unknown
(2019) Modernize Admin Bldg	\$ 71,557.56	unknown	unknown	unknown	unknown	N/A	unknown	unknown
(2020) Install Vinyl Flooring in FLS Room 801	\$ 9,600.00	unknown	unknown	unknown	19/20	N/A	unknown	unknown
(2020) Tinting or Shading w/ CVMS Logo for PAC Front Doors	\$ 1,500.00	unknown	unknown	unknown	19/20	N/A	unknown	unknown
(2020) Install Ped Gates with Panic Hardware	\$ 50,000.00	unknown	unknown	unknown	unknown	N/A	unknown	unknown
(2020) Install Parking Lot Gates	\$ 13,000.00	unknown	unknown	unknown	unknown	N/A	unknown	unknown

EXHIBIT A**Diegueno Middle School - Site Detail**

December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	UnFunded
(2011) New Athletic Multi-Purpose Bldg	\$ 12,038,882.47	unknown	unknown	N/A	unknown	N/A	unknown	\$ 12,038,882.47
(2011) Access Path and Bathrooms at Track and Field	\$ 3,000,840.50	unknown	unknown	N/A	unknown	N/A	unknown	\$ 3,000,840.50
(2012) Modernization of Math, History, English and Science Bldgs	\$ 5,441,605.55	unknown	unknown	N/A	unknown	\$ 4,212,812.42	unknown	\$ 1,228,793.13
(2012) Multi-Purpose Expansion (Music, Locker Rooms, Food Svc), Administration, and Parking Lot Improvements	\$ 12,783,412.66	unknown	unknown	N/A	unknown	\$ 9,896,733.45	unknown	\$ 2,886,679.21
(2016) Solar	\$ 974,898.23	unknown	\$ 902,683.55	N/A	unknown	N/A	unknown	\$ 72,214.68
(2017) Back Entrance Improvements	\$ 80,625.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 80,625.00
(2018) Remodel of B&G Building/Reconstruction of P Bldg	\$ 8,913,873.77	unknown	unknown	N/A	unknown	\$ 8,913,873.77	unknown	\$ -
(2018) North Perimeter Drainage Improvements/Minor Retaining Wall	\$ 18,182.50	unknown	unknown	N/A	unknown	N/A	unknown	\$ 18,182.50
(2020) C, D, & G Landscaping	\$ 150,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 150,000.00
Totals	\$ 43,402,320.68	\$ -	\$ 902,683.55	\$ -	\$ -	\$ 23,023,419.64	\$ -	\$ 19,476,217.49

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	UnFunded
(2011) New Athletic Multi-Purpose Bldg	\$ 12,038,882.47	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Access Path and Bathrooms at Track and Field	\$ 3,000,840.50	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2012) Modernization of Math, History, English and Science Bldgs	\$ 5,441,605.55	unknown	unknown	N/A	unknown	20/21	unknown	unknown
(2012) Multi-Purpose Expansion (Music, Locker Rooms, Food Svc), Administration, and Parking Lot Improvements	\$ 12,783,412.66	unknown	unknown	N/A	unknown	24/25	unknown	unknown
(2016) Solar	\$ 974,898.23	unknown	16/17	N/A	unknown	N/A	unknown	unknown
(2017) Back Entrance Improvements	\$ 80,625.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2018) Remodel of B&G Building/Reconstruction of P Bldg	\$ 8,913,873.77	unknown	unknown	N/A	unknown	16/17	unknown	unknown
(2018) North Perimeter Drainage Improvements/Minor Retaining Wall	\$ 18,182.50	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) C, D, & G Landscaping	\$ 150,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown

EXHIBIT A**Earl Warren Middle School - Site Detail**

December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2017) Library Lighting Improvements	\$ 17,200.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 17,200.00
(2019) Admin Roof Improvements/Outdoor Use	\$ 60,775.31	unknown	unknown	N/A	unknown	N/A	unknown	\$ 60,775.31
(2019) Gardening Beds (4)/Irrigation Improvements	\$ 25,000.00	unknown	unknown	N/A	\$ 7,500.00	N/A	unknown	\$ 17,500.00
(2019) All-weather Track and Field	\$ 1,800,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,800,000.00
(2019) Southwestern Slope Landscaping and Drainage	\$ 450,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 450,000.00
Totals	\$ 2,352,975.31	\$ -	\$ -	\$ -	\$ 7,500.00	\$ -	\$ -	\$ 2,345,475.31

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2017) Library Lighting Improvements	\$ 17,200.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) Admin Roof Improvements/Outdoor Use	\$ 60,775.31	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) Gardening Beds (4)/Irrigation Improvements	\$ 25,000.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown
(2019) All-weather Track and Field	\$ 1,800,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) Southwestern Slope Landscaping and Drainage	\$ 450,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown

ITEM 11a

EXHIBIT A**Oak Crest Middle School - Site Detail**

December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) New Multi-Purpose Bldg	\$ 4,133,876.63	unknown	unknown	N/A	unknown	\$ 3,134,869.58	unknown	\$ 999,007.05
(2011) New Trash Enclosure	\$ 16,200.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 16,200.00
(2016) Solar	\$ 906,892.35	unknown	\$ 719,920.39	N/A	unknown	N/A	unknown	\$ 186,971.96
(2017) Science Classroom Quad and Interim Housing	\$ 13,001,223.25	unknown	\$ 427,703.18	N/A	unknown	\$ 12,573,520.07	unknown	\$ -
(2017) Admin Bldg Reconstruction and Replacement of F Bldgs	\$ 3,174,231.00	unknown	unknown	N/A	unknown	\$ 2,475,837.00	\$ 698,394.00	\$ -
(2018) Balance of Campus Modernization/Bldgs C-G, I, K, M, N, Locker Rooms and Crest Hall	\$ 6,188,934.17	unknown	\$ 4,222,334.62	N/A	unknown	\$ 1,946,599.55	\$ 20,000.00	\$ -
Totals	\$ 27,421,357.41	\$ -	\$ 5,369,958.19	\$ -	\$ -	\$ 20,130,826.20	\$ 718,394.00	\$ 1,202,179.02

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) New Multi-Purpose Bldg	\$ 4,133,876.63	unknown	unknown	N/A	unknown	34/35	unknown	unknown
(2011) New Trash Enclosure	\$ 16,200.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2016) Solar	\$ 906,892.35	unknown	16/17	N/A	unknown	N/A	unknown	unknown
(2017) Science Classroom Quad and Interim Housing	\$ 13,001,223.25	unknown	16/17	N/A	unknown	16/17	unknown	unknown
(2017) Admin Bldg Reconstruction and Replacement of F Bldgs	\$ 3,174,231.00	unknown	unknown	N/A	unknown	17/18	17/18-18/19	unknown
(2018) Balance of Campus Modernization/Bldgs C-G, I, K, M, N, Locker Rooms and Crest Hall	\$ 6,188,934.17	unknown	18/19	N/A	unknown	17/18-20/21	20/21	unknown

EXHIBIT A**Pacific Trails Middle School - Site Detail**

December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2016) Field Lights - Shared Use - City of SD	\$ 1,700,611.20	unknown	\$ 675,000.00	N/A	unknown	N/A	unknown	\$ 1,025,611.20
(2019) Site Signage	\$ 3,000.00	unknown	unknown	N/A	\$ 3,000.00	N/A	unknown	\$ -
(2020) Add Power and Disposal to Staff Lounge	\$ 4,500.00	unknown	unknown	N/A	\$ 4,500.00	N/A	unknown	\$ -
(2020) Site Work to Add Bike Racks and Vehicle Access	\$ 60,000.00	unknown	unknown	N/A	\$ 60,000.00	N/A	unknown	\$ -
Totals	\$ 1,768,111.20	\$ -	\$ 675,000.00	\$ -	\$ 67,500.00	\$ -	\$ -	\$ 1,025,611.20

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2016) Field Lights - Shared Use - City of SD	\$ 1,700,611.20	unknown	16/17	N/A	unknown	N/A	unknown	unknown
(2019) Site Signage	\$ 3,000.00	unknown	unknown	N/A	18/19	N/A	unknown	unknown
(2020) Add Power and Disposal to Staff Lounge	\$ 4,500.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown
(2020) Site Work to Add Bike Racks and Vehicle Access	\$ 60,000.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown

ITEM 11a

EXHIBIT A

Canyon Crest Academy - Site Detail

December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) New Drive Entry	\$ 1,159,628.37	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,159,628.37
(2012) New Black Box Theater, and Spin Room	\$ 4,760,698.36	unknown	unknown	N/A	unknown	\$ 3,685,663.91	unknown	\$ 1,075,034.45
(2016) Stadium Lights/Power at Track/Wi-fi	\$ 1,350,000.00	unknown	\$ 1,350,000.00	N/A	unknown	N/A	unknown	\$ -
(2017) New Shade Structure	\$ 150,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 150,000.00
(2018) AV Technology Improvements	\$ 500,000.00	unknown	unknown	N/A	unknown	\$ 500,000.00	unknown	\$ -
(2018) Interior Modernization of Learning Commons	\$ 218,189.29	unknown	\$ 218,189.29	N/A	unknown	N/A	unknown	\$ -
(2019) Modernize A2 - Theater	\$ 124,360.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 124,360.00
(2019) Modernize A3 - Arts Classrooms	\$ 141,184.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 141,184.00
(2019) Modernize Gym	\$ 126,706.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 126,706.00
(2020) Robotics Room Improvements	\$ 5,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 5,000.00
(2020) Add Site Signage to Admin	\$ 5,000.00	unknown	unknown	N/A	\$ 5,000.00	N/A	unknown	\$ -
(2020) Add Projection Device to Black Box	\$ 15,000.00	unknown	unknown	N/A	\$ 15,000.00	N/A	unknown	\$ -
(2020) Add Projection to Principal's Office	\$ 4,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 4,000.00
Totals	\$ 8,559,766.02	\$ -	\$ 1,568,189.29	\$ -	\$ 20,000.00	\$ 4,185,663.91	\$ -	\$ 2,785,912.82

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) New Drive Entry	\$ 1,159,628.37	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2012) New Black Box Theater, and Spin Room	\$ 4,760,698.36	unknown	unknown	N/A	unknown	20/21	unknown	unknown
(2016) Stadium Lights/Power at Track/Wi-fi	\$ 1,350,000.00	unknown	16/17	N/A	unknown	N/A	unknown	unknown
(2017) New Shade Structure	\$ 150,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2018) AV Technology Improvements	\$ 500,000.00	unknown	unknown	N/A	unknown	17/18	unknown	unknown
(2018) Interior Modernization of Learning Commons	\$ 218,189.29	unknown	18/19	N/A	unknown	N/A	unknown	unknown
(2019) Modernize A2 - Theater	\$ 124,360.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) Modernize A3 - Arts Classrooms	\$ 141,184.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) Modernize Gym	\$ 126,706.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Robotics Room Improvements	\$ 5,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Add Site Signage to Admin	\$ 5,000.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown
(2020) Add Projection Device to Black Box	\$ 15,000.00	unknown	unknown	N/A	19/21	N/A	unknown	unknown
(2020) Add Projection to Principal's Office	\$ 4,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown

ITEM 11a

EXHIBIT A

La Costa Canyon High School - Site Detail
December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Modernization of 300's, 400's, 500's	\$ 4,121,637.48	unknown	unknown	N/A	unknown	N/A	unknown	\$ 4,121,637.48
(2011) Interim Housing (for Mod.s 300's, 400's, 500's)	\$ 780,658.56	unknown	unknown	N/A	unknown	N/A	unknown	\$ 780,658.56
(2011) Modernization of 600's, and 700/701	\$ 1,788,060.57	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,788,060.57
(2011) Modernization of Theater (1100's)	\$ 1,583,275.44	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,583,275.44
(2011) Modernization of 1300's	\$ 458,003.06	unknown	unknown	N/A	unknown	N/A	unknown	\$ 458,003.06
(2011) Modernization of Gym	\$ 3,244,208.15	unknown	unknown	N/A	unknown	N/A	unknown	\$ 3,244,208.15
(2011) Modernization of Concession Stands/Replacement of Stadium Bleachers	\$ 502,272.49	unknown	unknown	N/A	unknown	N/A	unknown	\$ 502,272.49
(2011) New Cart Path from Upper Campus to Lower Fields	\$ 200,274.53	unknown	unknown	N/A	unknown	N/A	unknown	\$ 200,274.53
(2011) Convert Existing Food Service and Room 600 to Main Kitchen	\$ 4,066,418.46	unknown	unknown	N/A	unknown	N/A	unknown	\$ 4,066,418.46
(2011) New M&O Facility and Restore Art Yard	\$ 1,436,537.03	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,436,537.03
(2011) Modernization of Outdoor Classroom Quads	\$ 2,809,718.07	unknown	unknown	N/A	unknown	N/A	unknown	\$ 2,809,718.07
(2011) Front Driveway Entry Improvements	\$ 747,691.56	unknown	unknown	N/A	unknown	N/A	unknown	\$ 747,691.56
(2011) Improvements to Baseball Fields	\$ 1,025,405.57	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,025,405.57
(2012) Field House	\$ 8,337,777.35	unknown	unknown	N/A	unknown	\$ 6,454,986.80	unknown	\$ 1,882,790.55
(2011) Baseball and Softball Field Improvements	\$ 4,180,118.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 4,180,118.00
(2012) New Science Bldg, New Classroom Bldg, and Administration Bldg Mod	\$ 10,598,005.59	unknown	unknown	N/A	unknown	\$ 8,861,208.69	unknown	\$ 1,736,796.90
(2012) Balance of 200 and 900 Modulares	\$ 139,761.82	unknown	unknown	N/A	unknown	\$ 116,857.71	unknown	\$ 22,904.11
(2016) Landscaping under Solar Array	\$ 110,800.00	unknown	\$ 110,800.00	N/A	unknown	N/A	unknown	\$ -
(2017) Theater Lighting Improvements	\$ 64,500.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 64,500.00
(2018) Bldg 200/Culinary Arts	\$ 2,779,944.18	unknown	unknown	N/A	unknown	\$ 2,574,022.39	unknown	\$ 205,921.79
(2018) Gym-A/V improvements and Scoreboard	\$ 75,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 75,000.00
(2018) Drainage Study	\$ 75,000.00	unknown	\$ 75,000.00	N/A	unknown	N/A	unknown	\$ -
(2019) New Storage behind Theater	\$ 81,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 81,000.00
(2019) Restroom Modernization at 1300s	\$ 50,000.00	unknown	unknown	N/A	\$ 50,000.00	N/A	unknown	\$ -
(2019) Water Bottle Refill Stations (8)	\$ 64,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 64,000.00
(2020) Replace Ped Gate at 300s	\$ 5,500.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 5,500.00
(2020) Maverick Park	\$ 350,000.00	unknown	unknown	N/A	unknown	N/A	\$ 350,000.00	\$ -
(2020) Washer and Dryer Room in GYM	\$ 10,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 10,000.00
(2020) Modernize Upstairs Team Room in Gym	\$ 50,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 50,000.00
Totals	\$ 49,735,567.90	\$ -	\$ 185,800.00	\$ -	\$ 50,000.00	\$ 18,007,075.59	\$ 350,000.00	\$ 31,142,692.31

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Modernization of 300's, 400's, 500's	\$ 4,121,637.48	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Interim Housing (for Mod.s 300's, 400's, 500's)	\$ 780,658.56	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Modernization of 600's, and 700/701	\$ 1,788,060.57	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Modernization of Theater (1100's)	\$ 1,583,275.44	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Modernization of 1300's	\$ 458,003.06	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Modernization of Gym	\$ 3,244,208.15	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Modernization of Concession Stands/Replacement of Stadium Bleachers	\$ 502,272.49	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) New Cart Path from Upper Campus to Lower Fields	\$ 200,274.53	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Convert Existing Food Service and Room 600 to Main Kitchen	\$ 4,066,418.46	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) New M&O Facility and Restore Art Yard	\$ 1,436,537.03	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Modernization of Outdoor Classroom Quads	\$ 2,809,718.07	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Front Driveway Entry Improvements	\$ 747,691.56	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Improvements to Baseball Fields	\$ 1,025,405.57	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2012) Field House	\$ 8,337,777.35	unknown	unknown	N/A	unknown	34/35	unknown	unknown
(2011) Baseball and Softball Field Improvements	\$ 4,180,118.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2012) New Science Bldg, New Classroom Bldg, and Administration Bldg Mod	\$ 10,598,005.59	unknown	unknown	N/A	unknown	34/35	unknown	unknown
(2012) Balance of 200 and 900 Modulares	\$ 139,761.82	unknown	unknown	N/A	unknown	20/21	unknown	unknown
(2016) Landscaping under Solar Array	\$ 110,800.00	unknown	16/17	N/A	unknown	N/A	unknown	unknown
(2017) Theater Lighting Improvements	\$ 64,500.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2018) Bldg 200/Culinary Arts	\$ 2,779,944.18	unknown	unknown	N/A	unknown	17/18	unknown	unknown
(2018) Gym-A/V improvements and Scoreboard	\$ 75,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2018) Drainage Study	\$ 75,000.00	unknown	18/19	N/A	unknown	N/A	unknown	unknown
(2019) New Storage behind Theater	\$ 81,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) Restroom Modernization at 1300s	\$ 50,000.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown
(2019) Water Bottle Refill Stations (8)	\$ 64,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Replace Ped Gate at 300s	\$ 5,500.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Maverick Park	\$ 350,000.00	unknown	unknown	N/A	unknown	N/A	19/20	unknown
(2020) Washer and Dryer Room in GYM	\$ 10,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Modernize Upstairs Team Room in Gym	\$ 50,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown

EXHIBIT A**San Dieguito High School Academy - Site Detail**

December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2010) San Dieguito Performing Arts Complex (CTE Loan)	\$ 1,816,000.99	unknown	unknown	N/A	\$ 981,128.83	N/A	unknown	\$ 834,872.16
(2012) Modernize Industrial Arts, A&B Bldgs, 10's, 40-44, 70-74	\$ 8,103,310.04	unknown	unknown	N/A	unknown	\$ 6,145,016.26	unknown	\$ 1,958,293.78
(2012) Modernize Industrial Arts, A&B Bldgs, 10's, 40-44, 70-74, Mosaic Café, Fields, Reconstruct Gym, Locker Rooms, and Weight Room	\$ 12,675,491.61	unknown	unknown	N/A	unknown	\$ 9,612,257.42	unknown	\$ 3,063,234.19
(2017) Restroom Remodel	\$ 75,250.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 75,250.00
(2018) Arts and Humanities Bldg	\$ 29,217,814.00	unknown	unknown	N/A	unknown	\$ 29,217,814.00	unknown	\$ -
(2018) Minor Modernization of PAC Scene Room/Floor and Sink	\$ 35,939.01	unknown	unknown	N/A	unknown	N/A	unknown	\$ 35,939.01
(2018) New Drinking Fountains Outside of Mosaic Café (2)	\$ 8,312.00	unknown	unknown	N/A	\$ 8,312.00	N/A	unknown	\$ -
(2018) Minor Modernization of Weight Room/Floor	\$ 89,769.60	unknown	unknown	N/A	unknown	N/A	unknown	\$ 89,769.60
(2018) Area between Tennis Courts and Locker Room Landscaping	\$ 35,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 35,000.00
(2019) Audio/Visual Improvements - Mosaic Café	\$ 15,000.00	unknown	unknown	N/A	\$ 15,000.00	N/A	unknown	\$ -
(2019) Power & Data to Math/Sci Bldg. Quad	\$ 6,985.00	unknown	unknown	N/A	\$ 6,985.00	N/A	unknown	\$ -
(2020) AV Weight Room	\$ 13,000.00	unknown	unknown	N/A	\$ 13,000.00	N/A	unknown	\$ -
(2020) Shade on Student Service Windows	\$ 5,430.00	unknown	unknown	N/A	\$ 5,430.00	N/A	unknown	\$ -
(2020) Shade over A&H Stage	\$ 70,000.00	unknown	unknown	N/A	\$ 70,000.00	N/A	unknown	\$ -
(2020) Shade in A&H Quad	\$ 150,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 150,000.00
Totals	\$ 52,317,302.26	\$ -	\$ -	\$ -	\$ 1,099,855.83	\$ 44,975,087.68	\$ -	\$ 6,242,358.75

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2010) San Dieguito Performing Arts Complex (CTE Loan)	\$ 1,816,000.99	unknown	unknown	N/A	18/19-20/21	N/A	unknown	unknown
(2012) Modernize Industrial Arts, A&B Bldgs, 10's, 40-44, 70-74	\$ 8,103,310.04	unknown	unknown	N/A	unknown	17/18-20/21	unknown	unknown
(2012) Modernize Industrial Arts, A&B Bldgs, 10's, 40-44, 70-74, Mosaic Café, Fields, Reconstruct Gym, Locker Rooms, and Weight Room	\$ 12,675,491.61	unknown	unknown	N/A	unknown	17/18-24/25	unknown	unknown
(2017) Restroom Remodel	\$ 75,250.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2018) Arts and Humanities Bldg	\$ 29,217,814.00	unknown	unknown	N/A	unknown	16/17	unknown	unknown
(2018) Minor Modernization of PAC Scene Room/Floor and Sink	\$ 35,939.01	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2018) New Drinking Fountains Outside of Mosaic Café (2)	\$ 8,312.00	unknown	unknown	N/A	18/19	N/A	unknown	unknown
(2018) Minor Modernization of Weight Room/Floor	\$ 89,769.60	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2018) Area between Tennis Courts and Locker Room Landscaping	\$ 35,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) Audio/Visual Improvements - Mosaic Café	\$ 15,000.00	unknown	unknown	N/A	18/19	N/A	unknown	unknown
(2019) Power & Data to Math/Sci Bldg. Quad	\$ 6,985.00	unknown	unknown	N/A	18/19	N/A	unknown	unknown
(2020) AV Weight Room	\$ 13,000.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown
(2020) Shade on Student Service Windows	\$ 5,430.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown
(2020) Shade over A&H Stage	\$ 70,000.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown
(2020) Shade in A&H Quad	\$ 150,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown

ITEM 11a

EXHIBIT A

Sunset Continuation High School - Site Detail
December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Sunset Continuation High School Reconstruction	\$ 21,660,885.00	unknown	unknown	N/A	unknown	\$ 21,660,885.00	unknown	unknown
Totals	\$ 21,660,885.00	\$ -	\$ -	\$ -	\$ -	\$ 21,660,885.00	\$ -	\$ -

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Sunset Continuation High School Reconstruction	\$ 21,660,885.00	unknown	unknown	N/A	unknown	17/18	unknown	unknown

ITEM 11a

EXHIBIT A

Torrey Pines High School - Site Detail
December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Renovate Driveway Entry and Circulation at Del Mar Heights	\$ 1,038,460.50	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,038,460.50
(2011) New Tech Pavillion	\$ 1,722,525.75	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,722,525.75
(2011) Expansion of Existing Gym	\$ 1,356,592.05	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,356,592.05
(2011) New Campus Green Area	\$ 1,052,431.91	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,052,431.91
(2011) New M&O Building	\$ 733,174.31	unknown	unknown	N/A	unknown	N/A	unknown	\$ 733,174.31
(2012) Balance of IV Bldg Modernization	\$ 10,446,732.18	unknown	unknown	N/A	unknown	\$ 8,734,725.90	unknown	\$ 1,712,006.28
(2012) Gym, Field House and Administration Bldg Remodels	\$ 17,238,078.52	unknown	unknown	N/A	unknown	\$ 14,413,109.13	unknown	\$ 2,824,969.39
(2018) New Performing Arts Complex/Culinary Arts Classroom/ Portion of Parking Lot	\$ 27,822,418.43	unknown	\$ 5,241,340.43	N/A	unknown	\$ 20,002,488.12	\$ 2,578,589.88	\$ -
(2018) New Digital Arts Classrooms (2)	\$ 1,854,667.67	unknown	\$ 1,854,667.67	N/A	unknown	N/A	unknown	\$ -
(2018) Modernization of IV Bldg - Warehouse, General Purpose Classrooms (1-2), Culinary Arts (alt.), Maker Space Classroom	\$ 7,416,360.66	unknown	\$ 7,416,360.66	N/A	unknown	N/A	unknown	\$ -
(2018) Athletic Field Improvements incl. Stadium, Boys and Girls Baseball and Softball, and General Playfield Improvements	\$ 6,307,424.19	unknown	\$ 6,307,424.19	N/A	unknown	N/A	unknown	\$ -
(2019) Team Rooms (3)	\$ 2,187,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 2,187,000.00
(2020) Torrington Perimeter Enhancements	\$ 300,000.00	unknown	\$ 300,000.00	N/A	unknown	N/A	unknown	\$ -
(2020) Post Tension Tennis Courts	\$ 798,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 798,000.00
(2020) Artificial Practice Field	\$ 1,064,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,064,000.00
(2020) Shade Structure over Ampitheater	\$ 150,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 150,000.00
(2020) Install Bollards at PAC and IV Bldg	\$ 12,000.00	unknown	unknown	N/A	\$ 12,000.00	N/A	unknown	\$ -
Totals	\$ 81,499,866.17	\$ -	\$ 21,119,792.95	\$ -	\$ 12,000.00	\$ 43,150,323.15	\$ 2,578,589.88	\$ 14,639,160.19

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Renovate Driveway Entry and Circulation at Del Mar Heights	\$ 1,038,460.50	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) New Tech Pavillion	\$ 1,722,525.75	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Expansion of Existing Gym	\$ 1,356,592.05	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) New Campus Green Area	\$ 1,052,431.91	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) New M&O Building	\$ 733,174.31	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2012) Balance of IV Bldg Modernization	\$ 10,446,732.18	unknown	unknown	N/A	unknown	24/25	unknown	unknown
(2012) Gym, Field House and Administration Bldg Remodels	\$ 17,238,078.52	unknown	unknown	N/A	unknown	34/35	unknown	unknown
(2018) New Performing Arts Complex/Culinary Arts Classroom/ Portion of Parking Lot	\$ 27,822,418.43	unknown	16/17	N/A	unknown	16/17	17/18	unknown
(2018) New Digital Arts Classrooms (2)	\$ 1,854,667.67	unknown	18/19	N/A	unknown	N/A	unknown	unknown
(2018) Modernization of IV Bldg - Warehouse, General Purpose Classrooms (1-2), Culinary Arts (alt.), Maker Space Classroom	\$ 7,416,360.66	unknown	18/19	N/A	unknown	N/A	unknown	unknown
(2018) Athletic Field Improvements incl. Stadium, Boys and Girls Baseball and Softball, and General Playfield Improvements	\$ 6,307,424.19	unknown	18/19	N/A	unknown	N/A	unknown	unknown
(2019) Team Rooms (3)	\$ 2,187,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Torrington Perimeter Enhancements	\$ 300,000.00	unknown	19/20	N/A	unknown	N/A	unknown	unknown
(2020) Post Tension Tennis Courts	\$ 798,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Artificial Practice Field	\$ 1,064,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Shade Structure over Ampitheater	\$ 150,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Install Bollards at PAC and IV Bldg	\$ 12,000.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown

ITEM 11a

EXHIBIT A**La Costa Valley Sports Complex - Site Detail**

December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Multi-Purpose Bldg	\$ 8,490,659.33	unknown	unknown	N/A	unknown	\$ 6,438,756.43	unknown	\$ 2,051,902.90
Totals	\$ 8,490,659.33	\$ -	\$ -	\$ -	\$ -	\$ 6,438,756.43	\$ -	\$ 2,051,902.90

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Multi-Purpose Bldg	\$ 8,490,659.33	unknown	unknown	N/A	unknown	34/35	unknown	unknown

ITEM 11a

EXHIBIT A

District Office - Site Detail
December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2019) Remodel District Office	\$ 3,040,114.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 3,040,114.00
(2019) New District Educational Center	\$ 21,048,068.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 21,048,068.00
Totals	\$ 24,088,182.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,088,182.00

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2019) Remodel District Office	\$ 3,040,114.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) New District Office	\$ 21,048,068.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown

ITEM 11a

EXHIBIT A

Transportation Facility - Site Detail
December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2012) Construction and Reconfigure Transportation Center	\$ 9,640,261.51	unknown	unknown	N/A	unknown	N/A	unknown	\$ 9,640,261.51
Totals	\$ 9,640,261.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,640,261.51

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2012) Construction and Reconfigure Transportation Center	\$ 9,640,261.51	unknown	unknown	N/A	unknown	N/A	unknown	unknown

EXHIBIT A**Maintenance and Operations Facility (Vulcan Ave.) - Site Detail**

December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2017) Vulcan Property Tenant Improvements	\$ 876,946.00	unknown	unknown	N/A	unknown	N/A	\$ 876,946.00	\$ -
(2019) M&O Modernization	\$ 2,333,880.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 2,333,880.00
(2020) M&O Equipment	\$ 15,000.00	unknown	unknown	N/A	\$ 15,000.00	N/A	unknown	\$ -
Totals	\$ 3,225,826.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 876,946.00	\$ 2,333,880.00

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2017) Vulcan Property Tenant Improvements	\$ 876,946.00	unknown	unknown	N/A	unknown	N/A	17/18	unknown
(2019) M&O Modernization	\$ 2,333,880.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) M&O Equipment	\$ 15,000.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown

EXHIBIT ADistrict Wide Projects Detail
December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Technology Infrastructure Improvements	\$ 1,880,252.28	unknown	unknown	N/A	unknown	\$ 1,539,928.16	unknown	\$ 340,324.12
(2015-2017) Technology Infrastructure Improvements	\$ 11,272,482.00	unknown	unknown	N/A	\$ 18,955.00	\$ 11,253,527.00	unknown	\$ -
(2016) Site Perimeter Enhancements	\$ 3,048,970.41	unknown	\$ 3,048,970.41	N/A	unknown	N/A	unknown	\$ -
(2018) Pool Study	\$ 30,000.00	unknown	unknown	N/A	\$ 30,000.00	N/A	unknown	\$ -
Totals	\$ 16,231,704.69	\$ -	\$ 3,048,970.41	\$ -	\$ 48,955.00	\$ 12,793,455.16	\$ -	\$ 340,324.12

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Technology Infrastructure Improvements	\$ 1,880,252.28	unknown	unknown	N/A	unknown	17/18-20/21	unknown	unknown
(2015-2017) Technology Infrastructure Improvements	\$ 11,272,482.00	unknown	unknown	N/A	14/15	15/16	unknown	unknown
(2016) Site Perimeter Enhancements	\$ 3,048,970.41	unknown	16/17	N/A	unknown	N/A	unknown	unknown
(2018) Pool Study	\$ 30,000.00	unknown	unknown	N/A	18/19	N/A	unknown	unknown